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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 U.C.A.T.ASSIST.TECH	VAR/0000	309,978	19,033	20,469
INDEPENDENT LIVING - PART B	VAR/0000 VAR/0000	1,690,847	49,110	80,418
NURSING FACILITY TRANSITION	VAIVOUU	181,306	15,966	20,220
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED PROGRAM IMP TO LEA		2,226,895	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009 CTE-NCLB-FORMULA		10,905	(262)	(262)
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011 CTE-NCLB-FORMULA		634,517	0	0
Year 2010		001,011	· ·	J
CTE-NCLB-FORMULA	7840/4840	246,513	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2010				
FED FORMULA TO LEA	7830/4830	1,872,818	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	0	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		1,029,912	0	0
FLOW THROUGH		227,360	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2011				
CTE FORMULA ALLOCATION Year 2009	6043/4538	7,000,804	0	0
CTE FORMULA ALLOCATION		3	0	0
CTE CORRECTIONS	6046/4537	20,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0

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PROJECT NA	ME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
	F84.323a IDEA ST PROG II	MP 84.	323A				
Year 2010 SPECIAL ED I	DISCRETIONARY				0	0	0
REVENUE 33 Year 2011	F84.002a ADULT EDUCATI	ON AC	т				
ABE				7583/4583	1,976,626	0	0
PRISIONS/INS	STITUTIONS			7581/4581	219,625	0	0
Year 2010 STATE LEADE	ERSHIP				350	0	0
ABE				7583/4583	82,551	22,966	44,990
EL/CIVICS				7584/4584	17,500	11,514	17,500
Year 2009 ABE					68	0	0
Year 2008 ABE					67	0	0
REVENUE 39 Year 2010	F10.550,8,9 TEFAP						
SUPPORT				8079/4579	0	42,827	42,827
REVENUE 41 Year 2010	F10.556 SPECIAL MILK						
NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8073/4573	2,500	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH F	PROG					
NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8071/4571	10,000	0	0
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PF	ROG					
NATIONAL SO	CHOOL LUNCH PROGRAMS	;		8072/4572	24,000	0	0
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173						
SPECIAL ED I	DISCRETIONARY				0	0	0
FLOW THROU	JGH				56,195	0	0
REVENUE 53 Year 2010	F94.004 SERVE AMERICA						
DISCRETION/	ARY				5,042	0	0
Year 2008 DISCRETION	ARY				58	0	0
REVENUE 54 Year 2009	F84.282a PUBLIC CHARTE	R SCH	ł				
	HOOL BOARD				104,082	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA Year 2009		0	0	0
FED FORMULA TO LEA		84,326	0	0
REVENUE 61 F84.177b IND LIVING FORMULA Year 2010	\/A.D./0000	0	20.424	20.424
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	0	20,134	20,134
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	0	12,707	12,707
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009 FED FORMULA TO LEA		0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	118,022	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		33,778	6,407	6,407
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	4,447
Year 2009 TEACHER TECH TRAINING		0	0	1,824
Year 2008 TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 SPEC EDUC STATE PROGRAMS	1225/3125	4,576,752	0	0
AT-RISK HOMELESS & MINORITY	.225,0120	1,537,613	0	0
AT-RISK MESA		479,292	0	0
AT-RISK GANG PREVENTION		1,335,369	0	0
AT-RISK YOUTH-IN-CUSTODY		18,321,145	0	0
ADULT ED SUPPLEMENTAL		50,525	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	3,736,397	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,600	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	975,400	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,130,909	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	658,000	0	0
Year 2010				
AT-RISK YOUTH-IN-CUSTODY		478,070	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		2,690,841	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	14,033,101	0	0
TED FORWIOLA TO LEA	7003/4002	14,000,101	O	O .
REVENUE 9J ARRA TEFAP CAP RECOVERY				
Year 2009				
SUPPORT		60,888	27,896	27,896
DEVENUE OL ADDA NADA NADA				
REVENUE 9L ARRA IND LIVING				
Year 2009		0	4 400	4 400
INDEPENDENT LIVING - PART B		0	1,163	1,163
REVENUE 9T FFY9 ARRA TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	3,048,907	0	0
DEVENUE CA CURCTANGE ARUSE SEE ON SINES				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010 CTE SAFE AND DRUG FREE STATE ACT		59,982	0	0
RECIPIENT NON REVENUE "99" TOTAL		35,429,514	229,462	300,742
	-		229,402	
RECIPIENT REVENUE "99" TOTAL		45,673,913 81,103,427		300.743
RECIPIENT TOTAL	•	81,103,427	229,462	300,742

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
HB 328 DCWG PILOT UPASS	5699/3799	74,000 164,360	0 13,697	0 27,394
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		48,756	0	0
NCLB FORMULA		13,097	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		1,744,961	872,407	872,407
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	24,375	24,375
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		9,540,044	2,759,169	2,759,169
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	0

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PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010 SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	25,000 5,500	14,727 1,527	14,727 1,527
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		240,648	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010 DISCRETIONARY		8,000	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010 FED FORMULA TO LEA Year 2009		68,888	0	0
FED FORMULA TO LEA		4,168	4,168	4,168
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		161,674	12,926	12,926
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY EVALUATION	7604/4604 7860/4860	10,000 355,151	0 259,816	0 259,816
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
Year 2009 TEACHER TECH TRAINING		2,187	0	0
Year 2007		•		
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	395,906	32,992	65,984
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	55,589	111,177
K-12	VAR/3010	131,685,707	10,973,809	21,947,618
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(968,779)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,349	7,946	15,892
PROFESSIONAL STAFF	VAR/3020	12,220,459	1,018,372	2,036,744
SPEC EDUC ADD-ON	1205/3105	16,222,473	1,351,873	2,703,746
SPEC EDUC PRE-SCHOOL	1215/3115	2,905,029	242,086	484,172
SPEC EDUC SELF-CONTAINED	1210/3110	3,338,875	278,240	556,480
SPEC EDUC EXTENDED YEAR	1220/3120	112,930	9,411	18,822

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PROJECT NAME RECIPIENT 01 ALPINE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED ADD-ON	VAR/3405	6,952,603	579,384	1,158,768
CLASS SIZE REDUCTION K-8	5201/3230	10,770,059	897,505	1,795,010
FLEXIBLE ALLOCATION	5310/3410	23,840,935	1,986,745	3,973,490
PUPIL TRANSPORTATION	5315/3415	7,174,598	597,883	1,195,766
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,413,865	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	552,517	46,043	92,086
ADULT HIGH SCHOOL	1609/3209	360,630	30,052	60,105
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	213,017	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	226,951	18,913	37,826
CONCURRENT ENROLLMENT	5333/3213	477,053	39,755	79,509
ELL FAMILY LITERACY CENTERS	5636/3636	76,593	6,383	12,766
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,433,188	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,067	2,428,133
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,972	3,581	7,162
SCHOOL NURSES	5368/3468	91,730	7,644	15,288
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	29,161	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	482,241	0	385,793
VOTED LEEWAY	5455/3555	6,383,591	531,966	1,063,932
BOARD LEEWAY	5460/3560	1,595,898	132,991	265,983
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		499,389	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		9,131,166	230,655	230,655
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		262,159	5,023	5,023
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		2,563,118	111,317	111,317
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT Year 2009				
FED FORMULA TO LEA	7665/4662	0	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		31,868	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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275,918,305

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24,373,037

47,212,795

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RE	CIPIENT	01	ALPINE SCHOOL DISTRICT			
REVENUE A7 STATECARRYO	VER7					
Year 2007						
DISCRETIONARY				86,621	0	0
RECIP	IENT NON	REV	ENUE "99" TOTAL:	29,680,471	4,309,807	4,323,504
R	ECIPIENT	REV	ENUE "99" TOTAL:	246,237,834	20,063,230	42,889,291

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PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	14,534	1,211	2,422
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	94,000	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		1,004	0	0
Year 2009 NCLB FORMULA		1,375	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		64,102	0	0
FED FORMULA TO LEA		14,070	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	3,301	0	0
Year 2009 CTE-NCLB-FORMULA		10,905	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		7,016	7,016	7,016
FLOW THROUGH		122,174	122,174	122,174
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	7,373	7,373	7,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,700	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,500	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,548	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		5,403	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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DDO IFOT NAME		DISTRICT	Decident	0	V4- D-4-
PROJECT NAME RECIPIENT	02 BEAVER C	PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
RECIFIENT	UZ BLAVER C	O SCHOOL DISTRICT			
REVENUE 74 FED IMPROVING TEACHER	R QUAL-STA				
Year 2010					
DISCRETIONARY		7604/4604	3,000	0	0
EVALUATION		7860/4860	58,184	0	0
Year 2009					
EVALUATION			1,614	0	0
REVENUE 83 FEDERAL-EDUC STATISTIC	CS SYS				
Year 2010					
PRISIONS/INSTITUTIONS			0	0	0
DEVENUE 00 MINIMUM COLLOCUEDOCE	2444				
REVENUE 99 MINIMUM SCHOOL PROGE Year 2011	KAM				
ENROLLMENT GROWTH PROGRAM		5561/3661	2,919	244	487
K-12		VAR/3010	2,846,140	237,179	474,357
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(774)	0	0
NEC. EXISTENT SMALL SCHOOL		VAR/3015	650,479	54,207	108,414
PROFESSIONAL STAFF		VAR/3020	410,171	34,181	68,362
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	30,065
SPEC EDUC ADD-ON		1205/3105	496,938	41,411	82,823
SPEC EDUC PRE-SCHOOL		1215/3115	33,069	2,756	5,512
SPEC EDUC SELF-CONTAINED		1210/3110	54,331		
SPEC EDUC SELF-CONTAINED SPEC EDUC EXTENDED YEAR		1220/3110	,	4,528 352	9,056 704
			4,223		
CAREER AND TECH ED ADD-ON		VAR/3405	376,297	31,358	62,716
CLASS SIZE REDUCTION K-8		5201/3230	264,137	22,012	44,023
FLEXIBLE ALLOCATION		5310/3410	732,594	61,049	122,099
PUPIL TRANSPORTATION	0.4	5315/3415	158,777	13,232	26,463
GUARANTEE ON TRANSPORTATION LEV		5371/3471	31,163	2,597	5,194
INTERVENTIONS FOR STUDENT SUCCES	SS	5270/3270	60,967	0	0
AT-RISK STUDENT PROGRAMS		5335/3215	21,878	1,823	3,646
ADULT HIGH SCHOOL	D TALENTED	1609/3209	245,442	20,453	40,907
ACCELERATED LEARNING GIFTED AN		5331/3211	6,266	0	0
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	566	47	94
CONCURRENT ENROLLMENT		5333/3213	35,363	2,947	5,894
SCHOOL TRUST LAND PROGRAM		5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT		5805/3805	40,189	0	70.405
EDUCATOR SALARY ADJUSTMENTS	IDOEO	5876/3876	434,549	36,213	72,425
LIBRARY BOOKS & ELECTRONIC RESOU	IRCES	5810/3810	1,580	132	264
SCHOOL NURSES		5368/3468	5,983	499	998
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	5,209	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	15,191	0	12,153
VOTED LEEWAY		5455/3555	21,553	1,796	3,592
Year 2010	DTEN		40.050	_	-
PRIOR YEAR OPTIONAL DAY KINDERGA	KIEN		43,950	0	0

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Year 2009

REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS

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0

1,545,962

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	E RECIPIENT	02	DISTRICT PGM/REV BEAVER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A AF Year 2009 ARRA FUNDS	RRA IDEA			304,763	115,134	115,134
REVENUE 9B AF Year 2009 ARRA FUNDS	RRA IDEA PRESCHOOL			17,535	0	0

FED FORMULA TO LEA	47,721	0	(
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES			
Year 2010			

CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1 865	0	0

RECIPIENT NON REVENUE "99" TOTAL:	847,187	252,908	254,119
RECIPIENT REVENUE "99" TOTAL:	7,291,135	584,048	1,291,843

8,138,322

836,956

RECIPIENT TOTAL:

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PROJECT NAME RECIPIEN	IT 03	BOX ELDER CO	DISTRICT PGM/REV SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2011 UPASS	ON 11		5699/3799	37,102	3,092	6,184
REVENUE 02 STATE LIQUOR CONT Year 2011 NATIONAL SCHOOL LUNCH PROGRA		(11	8070/3770	660,039	1,518	1,518
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA				291,812	165,395	165,395
Year 2009 FED FORMULA TO LEA				30,487	0	0
REVENUE 09 F84.186a DRUG-FREE Year 2010 CTE-NCLB-FORMULA	84-186A	0	7890/4890	12,678	0	0
REVENUE 15 F84.011a CH1 CHILD F Year 2009 FED FORMULA TO LEA	MIGRAN1	r work		106,134	69,225	69,225
REVENUE 19 F84.027a IDEA PL 1014 Year 2010 FLOW THROUGH	176 84-02	272		567,901	535,570	535,570
REVENUE 42 F10.555 SCHOOL LUN Year 2010	CH PROC	3		307,901	333,370	333,370
REVENUE 43 F10.555 SPECIAL ASS			8071/4571	70,164	2,321	2,321
Year 2010 NATIONAL SCHOOL LUNCH PROGRA REVENUE 44 F10.553 SCHOOL BRE		PRG	8072/4572	188,250	21,963	21,963
Year 2010 NATIONAL SCHOOL LUNCH PROGRA			8074/4574	41,953	0	0
REVENUE 52 F84.173a PL 99-457 84 Year 2009 FLOW THROUGH	·173			1	0	0
REVENUE 73 FED ENGLISH LANG A Year 2010 FED FORMULA TO LEA	CQ			16,903	11,616	11,616
REVENUE 74 FED IMPROVING TEAC Year 2010	HER QL	JAL-STA		.5,500	,5 . 5	,
DISCRETIONARY EVALUATION			7604/4604 7860/4860	4,000 217,101	0 58,197	0 58,197

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIS	_		
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,132,392	177,700	355,399
ENROLLMENT GROWTH PROGRAM	5561/3661	29,433	2,453	4,906
K-12	VAR/3010	22,548,949	1,879,079	3,758,158
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(29,907)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	2,148
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,994	91,987
PROFESSIONAL STAFF	VAR/3020	2,493,217	207,768	415,536
SPEC EDUC ADD-ON	1205/3105	3,223,672	268,640	537,279
SPEC EDUC PRE-SCHOOL	1215/3115	631,528	52,628	105,255
SPEC EDUC SELF-CONTAINED	1210/3110	638,939	53,245	106,490
SPEC EDUC EXTENDED YEAR	1220/3120	20,482	1,707	3,414
CAREER AND TECH ED ADD-ON	VAR/3405	1,523,463	126,956	253,911
CLASS SIZE REDUCTION K-8	5201/3230	1,752,213	146,018	292,036
FLEXIBLE ALLOCATION	5310/3410	4,260,438	355,036	710,073
PUPIL TRANSPORTATION	5315/3415	2,633,903	219,492	438,984
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	260,594	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	122,339	10,195	20,390
ADULT HIGH SCHOOL	1609/3209	202,221	16,852	33,704
ACCELERATED LEARNING GIFTED AND TA	LENTED 5331/3211	36,846	0	0
ACCELERATED LEARNING ADVANCED PLA	CEMENT 5332/3212	13,028	1,086	2,172
CONCURRENT ENROLLMENT	5333/3213	57,445	4,787	9,574
ELL FAMILY LITERACY CENTERS	5636/3636	30,569	2,548	5,095
SCHOOL TRUST LAND PROGRAM	5420/3520	452,832	0	452,832
K-3 READING IMPROVEMENT	5805/3805	343,851	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	239,477	478,953
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	9,450	787	1,575
SCHOOL NURSES	5368/3468	18,634	1,553	3,106
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,263	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,332	0	77,066
VOTED LEEWAY	5455/3555	662,889	55,241	110,482
BOARD LEEWAY	5460/3560	440,163	36,681	73,361
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEI	N	138,019	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		2,042,009	0	0

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PROJECT NAME	RECIPIENT	03			Budget	Current	Year to Date
REVENUE 9B ARRA IDEA Year 2009 ARRA FUNDS	A PRESCHOOL				62,944	0	0
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS				
FED FORMULA TO LEA					479,424	42,502	42,502
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:	4,	831,402	911,399	914,491
	RECIPIENT	REV	ENUE "99" TOTAL:	48,	193,719	3,906,997	8,343,886
		F	RECIPIENT TOTAL:	53,	025,121	4,818,396	9,258,377

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	.ME RECIPIENT 0	4 CACHE C	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
Year 2011	STATE APPROPRIATION 11					
VPASS Year 2010	COMENT		5699/3799	46,330	3,861	7,722
CORE ASSES				0	0	0
Year 2011	STATE LIQUOR CONTROL T	AX11				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	791,000	0	0
REVENUE 07 Year 2010	F84.318x TECH LITERACY C	HALLENGE0				
NCLB FORMU	JLA			9,445	9,445	9,445
Year 2010	F84.010A TITLE I					
FED FORMUL	A TO LEA			380,911	183,949	183,949
Year 2010	F84.186a DRUG-FREE 84-18	6A0				
CTE-NCLB-FC Year 2009	DRMULA		7890/4890	17,486	0	0
CTE-NCLB-FC	DRMULA			4,177	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84	-0272				
	DISCRETIONARY			42,032	42,032	42,032
FLOW THROU	JGH			1,059,598	1,059,598	1,059,598
REVENUE 21 Year 2010	F84.048a VOED BASIC GT					
CTE LEADER	SHIP		6047/4546	12,840	12,840	12,840
CTE LEADER	SHIP		6047/4546	0	0	0
Year 2010	F84.002a ADULT EDUCATIO	N ACT				
ABE			7583/4583	22	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PF	OG				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	70,000	0	0
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PRO	G				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8072/4572	250,200	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 04 CACHE CO SE	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	25,516	25,516
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	2,669	2,669
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		126,860	126,860	126,860
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY		12,500	12,500	12,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		531,719	0	0
Year 2009 FED FORMULA TO LEA		13,780	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 FED FORMULA TO LEA		86,427	0	0
Year 2009		40.700	0	2
FED FORMULA TO LEA		19,762	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	268,888	85,194	85,194
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,091,187	90,933	181,865
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	8,048	16,095
K-12	VAR/3010	31,328,289	2,610,691	5,221,382
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(141,721)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	2,363	4,725
PROFESSIONAL STAFF	VAR/3020	3,220,026	268,335	536,671
SPEC EDUC ADD-ON	1205/3105	4,227,553	352,296	704,592
SPEC EDUC PRE-SCHOOL	1215/3115	953,033	79,420	158,839
SPEC EDUC SELF-CONTAINED	1210/3110	599,753	49,980	99,959

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 04 CACHE CO	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC EXTENDED YEAR	1220/3120	27,094	2,258	4,516
CAREER AND TECH ED ADD-ON	VAR/3405	2,030,258	169,188	338,376
CLASS SIZE REDUCTION K-8	5201/3230	2,436,408	203,034	406,068
FLEXIBLE ALLOCATION	5310/3410	5,707,981	475,665	951,330
PUPIL TRANSPORTATION	5315/3415	3,375,802	281,317	562,634
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,245	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	150,080	12,507	25,014
ADULT HIGH SCHOOL	1609/3209	75,683	6,307	12,614
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	49,751	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	42,388	3,533	7,065
CONCURRENT ENROLLMENT	5333/3213	285,201	23,767	47,534
ELL FAMILY LITERACY CENTERS	5636/3636	37,240	3,104	6,207
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	413,293	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,471	650,943
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,259	939	1,877
SCHOOL NURSES	5368/3468	24,110	2,009	4,018
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,369	0	98,695
VOTED LEEWAY	5455/3555	2,804,740	233,729	467,457
BOARD LEEWAY	5460/3560	704,664	58,722	117,444
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		141,886	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		2,431,697	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		122 200	0	0
ARRA FUNDO		132,308	0	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		712,817	83,541	83,541
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		4,654	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		8,905	3,589	3,589
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	5,225	5,225

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/27/2010

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN	Γ 04	CACHE CO SCHO	OL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FI	EE ON	IFINES				
CTE SAFE AND DRUG FREE STATE A	CT		5672/3772	5,225	5,225	5,225
RECIPIENT N	ON RE	EVENUE "99" TOTAL:		7,117,951	1,656,819	1,660,680
RECIPIE	NT RE	EVENUE "99" TOTAL:		64,699,512	5,263,616	11,218,287
		RECIPIENT TOTAL:		71,817,463	6,920,435	12,878,967

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	18,980	1,582	3,164
Year 2011	STATE LIQUOR CONTROL TAX	8070/3770	245,000	1,356	1,356
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHAI	LLENGE0	4,890	0	0
Year 2009 NCLB FORMU			5,789	0	0
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I A TO LEA		541,970	456,015	456,015
Year 2009 FED FORMUL			21,128	0	0
Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A0 DRMULA	7890/4890	10,938	0	0
REVENUE 13 Year 2010 CTE-NCLB-F0	F84.013a T-I NEGLECTED & DEI	LIQU 7840/4840	6,098	0	0
	F84.027a IDEA PL 101476 84-02		·		
REVENUE 21 Year 2010	JGH F84.048a VOED BASIC GT		800,390	800,390	800,390
CTE FORMUL	A ALLOCATION F84.002a ADULT EDUCATION A	6043/4538 CT	62,478	0	0
Year 2010 ABE		7583/4583	66,428	66,428	66,428
Year 2010	F10.555 SCHOOL LUNCH PROG CHOOL LUNCH PROGRAMS	8071/4571	54,800	2,074	2,074
Year 2010	F10.555 SPECIAL ASST PROG	8072/4572	108,750	19,623	19,623
INATIONAL OC	SHOOL LUNGHT NOGRAINS	001214312	100,700	13,023	13,023

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	05 C.	ARBON CO SCH		_	ourient	real to Date
REVENUE 44 F10.553 SCHOOL BREAKFA	AST PRO	3				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	20 465	547	547
NATIONAL SCHOOL LUNCH PROGRAMS			00/4/45/4	38,465	547	547
REVENUE 72 FED READING FIRST						
Year 2009						
FED STATE ACTIVITIES				21,864	0	0
FED FORMULA TO LEA				103,905	99,888	99,888
DEVENUE 74 FED IMPROVING TEACHER		CTA				
REVENUE 74 FED IMPROVING TEACHER Year 2010	R QUAL-	-S1A				
EVALUATION			7860/4860	217,687	165,219	165,219
27,120,111011			7 000, 1000	217,007	100,210	100,210
REVENUE 99 MINIMUM SCHOOL PROGR	RAM					
Year 2011						
K-12			VAR/3010	4,884,597	407,050	814,100
CHARTER SCHOOL LEVY OFFSET			VAR/3010	(111,698)	0	0
FOREIGN EXCHANGE STUDENTS			VAR/3010	2,577	215	430
NEC. EXISTENT SMALL SCHOOL			VAR/3015	335,095	27,925	55,850
PROFESSIONAL STAFF			VAR/3020	741,666	61,805	123,611
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON			1205/3105	1,609,849	134,154	268,308
SPEC EDUC PRE-SCHOOL			1215/3115	348,297	29,025	58,050
SPEC EDUC SELF-CONTAINED			1210/3110	368,410	30,701	61,402
SPEC EDUC EXTENDED YEAR			1220/3120	7,421	619	1,237
CAREER AND TECH ED ADD-ON			VAR/3405	625,514	52,126	104,252
CLASS SIZE REDUCTION K-8			5201/3230	538,811	44,901	89,802
FLEXIBLE ALLOCATION			5310/3410	1,472,372	122,698	245,396
PUPIL TRANSPORTATION			5315/3415	661,588	55,133	110,265
INTERVENTIONS FOR STUDENT SUCCES	SS		5270/3270	89,695	0	0
AT-RISK STUDENT PROGRAMS			5335/3215	48,727	4,061	8,122
ADULT HIGH SCHOOL			1609/3209	58,370	4,864	9,728
ACCELERATED LEARNING GIFTED ANI	D TALEN	NTED	5331/3211	11,591	0	0
ACCELERATED LEARNING ADVANCED	PLACE	MENT	5332/3212	3,493	291	582
CONCURRENT ENROLLMENT			5333/3213	31,613	2,635	5,269
ELL FAMILY LITERACY CENTERS			5636/3636	22,462	1,872	3,744
SCHOOL TRUST LAND PROGRAM			5420/3520	178,817	0	178,817
K-3 READING IMPROVEMENT			5805/3805	62,983	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,047,088	87,258	174,515
LIBRARY BOOKS & ELECTRONIC RESOU	JRCES		5810/3810	3,104	259	518
EXTENDED YEAR SPECIAL EDUCATORS	;		5878/3878	2,112	0	0
TEACHER SUPPLIES AND MATERIALS			5868/3868	35,487	0	28,389
Year 2010						
PRIOR YEAR OPTIONAL DAY KINDERGAI	RTEN			78,800	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PG	M/REV Budge	et Current	Year to Date
	RECIPIENT	05	CARBON CO SCHOO	L DISTRICT		
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				845,98	4 0	0
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL					
ARRA FUNDS				47,88	3 47,883	47,883
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				316,45	7 0	0
REVENUE 9G ARRA MCKI Year 2009	NNEY VENTO	HOMI	ELESS			
FED FORMULA TO LEA				2,13	3 0	0
REVENUE SA SUBSTANCE Year 2010	E ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FRE	EE STATE ACT	Γ		2,13	9 0	0
RE	ECIPIENT NON	I REV	ENUE "99" TOTAL:	3,544,15	6 1,661,005	1,662,587
	RECIPIENT	REV	ENUE "99" TOTAL:	13,313,46	1 1,080,477	2,368,157
		F	RECIPIENT TOTAL:	16,857,61	7 2,741,482	4,030,744

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	06 D	AGGETT CO SCHOOL DISTRIC	_		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION	11	5699/3799	11,065	922	1,844
				,		,-
Year 2011	STATE LIQUOR CONTROL					
NATIONAL SC	CHOOL LUNCH PROGRAMS	6	8070/3770	10,800	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH	PROG				
NATIONAL SO	CHOOL LUNCH PROGRAMS	6	8071/4571	1,500	0	0
	F10.555 SPECIAL ASST PI	ROG				
Year 2010 NATIONAL SC	CHOOL LUNCH PROGRAMS	3	8072/4572	2,050	0	0
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKE	AST PRO	3			
NATIONAL SO	CHOOL LUNCH PROGRAMS	3	8074/4574	750	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM				
Year 2011						
	LAY FOUNDATION		5550/3650	50,000	4,167	8,334
	NT SMALL SCHOOL		VAR/3015	551,921	45,994	91,987
PROFESSION			VAR/3020	77,679	6,474	12,947
ADMINISTRAT			VAR/3025	244,815	20,402	40,803
SPEC EDUC -			1205/3105	40,778	3,398	6,796
	- PRE-SCHOOL		1215/3115	7,655	638	1,276
	- EXTENDED YEAR		1220/3120	1,727	144	288
	TECH ED ADD-ON		VAR/3405	129,385	10,782	21,564
	REDUCTION K-8		5201/3230	22,932	1,911	3,822
FLEXIBLE ALL PUPIL TRANS			5310/3410 5315/3415	163,976	13,665	27,330
	ON TRANSPORTATION LE	\ <i>\</i>	5371/3471	96,798 20,558	8,066 1,713	16,133 3,426
	ONS FOR STUDENT SUCCE		5270/3270	28,935	1,713	0
	UDENT PROGRAMS	_00	5335/3215	18,600	1,550	3,100
ADULT HIGH			1609/3209	18,921	1,577	3,154
	ED LEARNING GIFTED AN	ND TALEN		1,242	0	0
CONCURREN	T ENROLLMENT		5333/3213	4,698	391	783
ELL FAMILY L	ITERACY CENTERS		5636/3636	21,651	1,805	3,609
SCHOOL TRU	IST LAND PROGRAM		5420/3520	59,139	0	59,139
K-3 READING	IMPROVEMENT		5805/3805	28,715	0	0
EDUCATOR S	SALARY ADJUSTMENTS		5876/3876	88,199	7,350	14,700
LIBRARY BOO	OKS & ELECTRONIC RESO	URCES	5810/3810	416	35	70
SCHOOL NUF	RSES		5368/3468	4,006	334	668
TEACHER SU	PPLIES AND MATERIALS		5868/3868	2,868	0	2,295

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGR Year 2010	RAM				
PRIOR YEAR OPTIONAL DAY KINDERGA	RTEN	ı	23,702	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			19,483	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS			1,728	0	0
RECIPIENT NON	REVI	ENUE "99" TOTAL:	47,376	922	1,844
RECIPIENT	REV	ENUE "99" TOTAL:	1,709,316	130,396	322,224
	F	RECIPIENT TOTAL:	1,756,692	131,318	324,068

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS 0	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	166,989	13,916	27,832
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,450,155	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		3,435,293	1,059,429	1,059,429
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010		.,,	,,,,,,,,,	,,,,,,,,
CTE-NCLB-FORMULA	7890/4890	41,995	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010 CTE-NCLB-FORMULA	7840/4840	43,874	43,874	43,874
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA REVENUE 19 F84.027a IDEA PL 101476 84-0272		73,586	73,586	73,586
Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH		202,096 1,522,978	0 1,522,978	0 1,522,978
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	9,000 644,090	0 609,450	0 609,450
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010	75004500	,		
ABE REVENUE 41 F10.556 SPECIAL MILK	7583/4583	1	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010	007444574			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	300,000	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,026,875	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	237,358	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	67,486	67,486
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	7,055	7,055
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA Year 2009		471,011	389,340	389,340
FED STATE ACTIVITIES		2,000	2,000	2,000
FED FORMULA TO LEA		15,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		148,345	148,345	148,345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	738,818	284,061	284,061
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING Year 2009	7870/4870	5,000	0	0
TEACHER TECH TRAINING Year 2008		6	0	0
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	EEC4/2004	202.424	10.053	22.000
ENROLLMENT GROWTH PROGRAM	5561/3661	203,434	16,953	33,906
K-12	VAR/3010	135,507,808	11,292,318	22,584,635
CHARTER SCHOOL LEVY OFFSET FOREIGN EXCHANGE STUDENTS	VAR/3010	(723,902) 87,618	7 301	0 14,603
PROFESSIONAL STAFF	VAR/3010 VAR/3020	15,163,648	7,301 1,263,638	2,527,275
SPEC EDUC ADD-ON	1205/3105	16,886,365	1,407,197	
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	1205/3105	2,149,493	1,407,197	2,814,394 358,249
SPEC EDUC FRE-SCHOOL SPEC EDUC SELF-CONTAINED	1210/3110	4,052,848	337,738	675,475
SPEC EDUC EXTENDED YEAR	1220/3110	115,449	9,621	19,242
CAREER AND TECH ED ADD-ON	VAR/3405	7,742,889	9,021 645,241	1,290,482
		. ,	5.5,211	.,_00,102

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CLASS SIZE REDUCTION K-8	5201/3230	10,336,512	861,376	1,722,752
FLEXIBLE ALLOCATION	5310/3410	24,623,827	2,051,986	4,103,972
PUPIL TRANSPORTATION	5315/3415	6,019,132	501,595	1,003,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,495,475	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	622,527	51,878	103,755
ADULT HIGH SCHOOL	1609/3209	527,698	43,975	87,950
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	217,021	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	279,063	23,256	46,511
CONCURRENT ENROLLMENT	5333/3213	461,060	38,422	76,844
ELL FAMILY LITERACY CENTERS	5636/3636	92,655	7,722	15,443
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,663,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,434,308	2,868,616
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	48,449	4,038	8,075
SCHOOL NURSES	5368/3468	92,873	7,740	15,479
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,074	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	563,183	0	450,546
VOTED LEEWAY	5455/3555	9,772,174	814,348	1,628,696
BOARD LEEWAY	5460/3560	2,447,027	203,919	407,838
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		512,617	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		9,005,790	628,256	628,256
		3,000,100	0_0,_00	0_0,_00
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		266,518	104,914	104,914
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		3,348,087	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009		10.710	0.007	0.007
FED FORMULA TO LEA		46,746	2,607	2,607
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		39,710	39,710	39,710

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

286,079,819

Report Date: 8/27/2010

26,200,702

50,285,637

PROJECT NAME	PGM/REV Budget Currer						Year to Date
PROJECT NAME					Buugei	Current	rear to Date
	RECIPIENT	07	DAVIS CO SCHOOL	DISTRICT			
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FI	REE STATE ACT	Γ	56	72/3772	30,468	0	0
ı	RECIPIENT NON	I REV	ENUE "99" TOTAL:		25,452,859	4,997,007	5,010,923
	RECIPIENT	REV	ENUE "99" TOTAL:		260,626,960	21,203,695	45,274,714

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

			DISTRICT			
PROJECT NA	MF		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 08	DUCHESNE CO S		Zaagot	Guiroin	roun to Buto
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	21,306	1,775	3,551
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TAX	(11				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	245,250	2,675	2,675
Year 2010	F84.318x TECH LITERACY CHA	LLENGE0		4,101	0	0
NCLB FORMU				4,101	0	0
REVENUE 08 Year 2010	F84.010A TITLE I					
FED FORMUL Year 2009	A TO LEA			510,045	0	0
FED FORMUL	A TO LEA			23,203	39,321	39,321
FED PROGRA	AM IMP TO LEA			100,000	0	0
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A	0				
CTE-NCLB-FC Year 2009	DRMULA		7890/4890	12,493	0	0
CTE-NCLB-FC	DRMULA			12,633	8,178	8,178
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-02	272				
FLOW THROU	JGH			245,963	0	0
REVENUE 41 Year 2010	F10.556 SPECIAL MILK					
	CHOOL LUNCH PROGRAMS		8073/4573	150	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PROG	3				
	CHOOL LUNCH PROGRAMS		8071/4571	59,000	4,091	4,091
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PROG					
	CHOOL LUNCH PROGRAMS		8072/4572	87,800	38,706	38,706
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKFAST	PRG				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8074/4574	27,202	0	0
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ					
FED FORMUL	A TO LEA			16,212	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE	CO SCHOOL DISTR	RICT		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	221,024	0	0
		,,	•	_
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	3,068	6,136
K-12	VAR/3010	8,129,065	677,422	1,354,844
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,612)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,182,688	98,558	197,115
PROFESSIONAL STAFF	VAR/3020	1,043,793	86,983	173,966
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	1,803,787	150,316	300,632
SPEC EDUC PRE-SCHOOL	1215/3115	355,953	29,663	59,326
SPEC EDUC SELF-CONTAINED	1210/3110	519,809	43,318	86,635
SPEC EDUC EXTENDED YEAR	1220/3120	9,094	758	1,516
CAREER AND TECH ED ADD-ON	VAR/3405	700,190	58,349	116,698
CLASS SIZE REDUCTION K-8	5201/3230	701,589	58,466	116,932
FLEXIBLE ALLOCATION	5310/3410	1,939,328	161,611	323,222
PUPIL TRANSPORTATION	5315/3415	866,822	72,235	144,470
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,790	1,732	3,465
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,939	0	0, 100
AT-RISK STUDENT PROGRAMS	5335/3215	50,097	4,175	8,350
ADULT HIGH SCHOOL	1609/3209	83,830	6,986	13,972
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,946	0,300	13,972
CONCURRENT ENROLLMENT	5333/3213	82,179	6,849	13,697
ELL FAMILY LITERACY CENTERS			1,915	•
	5636/3636	22,986		3,831
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT	5805/3805	138,698	105.022	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	105,922	211,843
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	676
SCHOOL NURSES	5368/3468	9,871	823	1,646
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,230	0	33,784
VOTED LEEWAY	5455/3555	79,533	6,628	13,256
BOARD LEEWAY	5460/3560	28,456	2,372	4,743
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		66,386	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		801,844	0	0
		20.,011	v	J
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		35,278	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 8/27/2010

PROJECT NAME	RECIPIENT	08	PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				260,694	129,008	129,008
REVENUE 9G ARRA MCF Year 2009	KINNEY VENTO	HOME	ELESS			
FED FORMULA TO LEA				5,882	0	0
F	RECIPIENT NON	REVE	ENUE "99" TOTAL: 2	,690,080	223,754	225,530
	RECIPIENT	REVE	ENUE "99" TOTAL : 19	,685,972	1,591,372	3,430,506
		F	RECIPIENT TOTAL: 22	,376,052	1,815,126	3,656,036

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 09 EMERY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
	IOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	16,244	1,354	2,708
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	942	942
	0010/3/10	101,422	542	J-12
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		10,162	10,162	10,162
Year 2009 FED FORMULA TO LEA		40.500	0	0
FED FORMULA TO LEA		10,586	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	1,441	1,441
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010	9072/4572	60.100	12 621	12 621
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	13,631	13,631
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	10,800	10,800	10,800
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	2,938,417	244,868	489,736
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	244,000	403,730
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,103,842	91,987	183,974
PROFESSIONAL STAFF	VAR/3020	672,329	56,028	112,055
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	902,563	75,214	150,428
SPEC EDUC PRE-SCHOOL	1215/3115	210,509	17,543	35,085
SPEC EDUC SELF-CONTAINED	1210/3110	87,832	7,320	14,639
SPEC EDUC EXTENDED YEAR	1220/3120	5,453	455	909
CAREER AND TECH ED ADD-ON	VAR/3405	407,925	33,994	67,988
CLASS SIZE REDUCTION K-8	5201/3230	377,149	31,429	62,858
FLEXIBLE ALLOCATION	5310/3410	1,087,419	90,619	181,237

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 09 EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PUPIL TRANSPORTATION	5315/3415	451,616	37,635	75,270
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,457	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	31,522	2,627	5,254
ADULT HIGH SCHOOL	1609/3209	24,725	2,061	4,121
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,141	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,531	378	756
CONCURRENT ENROLLMENT	5333/3213	30,342	2,528	5,057
ELL FAMILY LITERACY CENTERS	5636/3636	22,580	1,882	3,764
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT	5805/3805	65,422	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	56,414	112,828
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,405	201	401
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	432	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,670	0	18,136
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		53,311	0	0
REVENUE 9A ARRA IDEA Year 2009		F24 264	0	0
ARRA FUNDS		531,364	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		30,641	11,300	11,300
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		83,113	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		4,008	0	0
RECIPIENT NON REVENUE "99" TOTAL:	1	956,888	49,630	50,984
RECIPIENT REVENUE "99" TOTAL:	:	9,539,050	766,068	1,687,710
RECIPIENT TOTAL:	:	10,495,938	815,698	1,738,694

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 10	GARFIELD CO SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 Year 2011	STATE APPROPRIATION 11					
	ND ONLINE TESTING			348,000	0	0
UPASS			5699/3799	12,937	1,078	2,156
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TAX	(11				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	45,941	0	0
REVENUE 04 Year 2010	FEDERAL MINERAL LEASE10					
FML H.B. 96			7640/4640	32,167	32,166	32,166
REVENUE 07 Year 2010	F84.318x TECH LITERACY CHA	LLENGE0				
NCLB FORMU	JLA			844	0	0
REVENUE 08 Year 2010	F84.010A TITLE I					
FED FORMUL	A TO LEA			98,608	0	0
Year 2009 FED FORMUL	A TO LEA			17,543	0	0
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A	0				
CTE-NCLB-F0	DRMULA		7890/4890	2,264	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-02	272				
	DISCRETIONARY			3,902	0	0
FLOW THROU	JGH			197,652	0	0
Year 2010	F84.048a VOED BASIC GT					
CTE LEADER	SHIP		6047/4546	15,230	0	0
REVENUE 33 Year 2010	F84.002a ADULT EDUCATION A	ACT				
ABE			7583/4583	6,657	6,657	6,657
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PRO	G				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	4,500	0	0
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PROG					
	CHOOL LUNCH PROGRAMS		8072/4572	22,850	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT	10 GARFIELD C	DISTRICT PGM/REV O SCHOOL DISTRIC	Budget	Current	Year to Date
	F10.553 SCHOOL BREAKE	FAST PRG				
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	5	8074/4574	7,921	0	0
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173	3				
FLOW THROU	JGH			8,038	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHE	R QUAL-STA				
EVALUATION			7860/4860	46,357	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROG	RAM				
	LAY FOUNDATION		5550/3650	100,000	8,334	16,667
K-12	LATTOUNDATION		VAR/3010	1,430,758	119,230	238,460
	HOOL LEVY OFFSET		VAR/3010	(2,063)	0	230,400
	NT SMALL SCHOOL		VAR/3015	1,754,321	146,194	292,387
PROFESSION			VAR/3020	394,727	32,894	65,788
ADMINISTRA [*]			VAR/3025	206,160	17,180	34,360
SPEC EDUC -			1205/3105	367,055	30,588	61,176
	- PRE-SCHOOL		1215/3115	45,471	3,790	7,579
	- SELF-CONTAINED		1210/3110	44,368	3,698	7,395
	- EXTENDED YEAR		1220/3120	3,196	267	533
	TECH ED ADD-ON		VAR/3405	408,301	34,025	68,050
CLASS SIZE F	REDUCTION K-8		5201/3230	156,717	13,060	26,120
FLEXIBLE ALI	LOCATION		5310/3410	644,338	53,695	107,390
PUPIL TRANS	SPORTATION		5315/3415	175,757	14,647	29,293
GUARANTEE	ON TRANSPORTATION LE	VY	5371/3471	65,476	5,457	10,913
INTERVENTIO	ONS FOR STUDENT SUCCE	ESS	5270/3270	54,440	0	0
AT-RISK ST	UDENT PROGRAMS		5335/3215	18,600	1,550	3,100
ADULT HIGH	SCHOOL		1609/3209	61,005	5,084	10,168
ACCELERATE	ED LEARNING GIFTED AN	ND TALENTED	5331/3211	5,476	0	0
ACCELERATE	ED LEARNING ADVANCEI	D PLACEMENT	5332/3212	189	16	32
CONCURREN	T ENROLLMENT		5333/3213	5,121	427	854
SCHOOL TRU	IST LAND PROGRAM		5420/3520	87,443	0	87,443
K-3 READING	IMPROVEMENT		5805/3805	61,445	0	0
EDUCATOR S	SALARY ADJUSTMENTS		5876/3876	375,568	31,298	62,595
LIBRARY BOO	OKS & ELECTRONIC RESO	URCES	5810/3810	1,519	127	254
EXTENDED Y	EAR SPECIAL EDUCATORS	S	5878/3878	3,828	0	0
TEACHER SU	PPLIES AND MATERIALS		5868/3868	12,845	0	10,276
BOARD LEEW	/AY		5460/3560	37,266	3,105	6,211
Year 2010						
PRIOR YEAR	OPTIONAL DAY KINDERGA	ARTEN		35,200	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT '	0 GARFIE	DISTRIC PGM/RE ELD CO SCHOOL DI	V Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				186,358	0	0
REVENUE 9B ARRA IDEA Year 2009 ARRA FUNDS	PRESCHOOL			3,144	0	0
REVENUE 9E ARRA TITLI Year 2009 FED FORMULA TO LEA	E I GRANTS TO S	SCHOOLS		58,408	0	0
REVENUE 9G ARRA MCK Year 2009 FED FORMULA TO LEA	INNEY VENTO H	OMELESS		1,745	0	0
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE O	N FINES				
CTE SAFE AND DRUG FR R	EE STATE ACT ECIPIENT NON F	EVENUE "99)" TOTAL:	1,500 1,122,566	0 39,901	0 40,979

6,554,527

7,677,093

524,666

564,567

1,147,044

1,188,023

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA		DISTRICT PGM/REV ND CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	14,358	1,196	2,393
Year 2011	STATE LIQUOR CONTROL TAX11 CHOOL LUNCH PROGRAMS	8070/3770	93,850	4,022	4,022
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHALLENG	GEO	2,266	92	92
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I		34,989	0	0
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A0				
CTE-NCLB-FC REVENUE 19 Year 2010	PRMULA F84.027a IDEA PL 101476 84-0272	7890/4890	4,430	0	0
FLOW THROU			1,269 45,679	0	0
Year 2010	F84.048a VOED BASIC GT A ALLOCATION	6043/4538	31,336	31,336	31,336
REVENUE 33 Year 2010 ABE	F84.002a ADULT EDUCATION ACT	7583/4583	1	0	0
Year 2010	F10.555 SCHOOL LUNCH PROG	8071/4571	9,500	2,514	2,514
Year 2010	F10.555 SPECIAL ASST PROG	00704570	40.050	45.004	45.004
	CHOOL LUNCH PROGRAMS F10.553 SCHOOL BREAKFAST PRG	8072/4572	48,350	15,034	15,034
NATIONAL SO	CHOOL LUNCH PROGRAMS F10.558 CCFP FOOD SERVICE	8074/4574	10,872	4,143	4,143
Year 2010 NSLP-AFTER	SCHOOL LUNCH PROGRAM	8075/4575	650	214	214

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	7307, 7308, 7309, 7311, 7312 - DISTRICT						
				DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	11	GRAND CO SCH	OOL DISTRICT			
REVENUE 48	F10.559 SUMMER SPEC F	OOD					
Year 2010							
SUMMER FOO	DD SERVICE PROGRAM			8077/4577	7,500	526	526
SUMMER FOO	DD SERVICE ADMIN.			8077/4577	2,500	55	55
	F84.173a PL 99-457 84-173	3					
Year 2010							
FLOW THROU	JGH				6,075	0	0
REVENUE 60	84.287c AFT SCHOOL LEA	ARNING	CENTER				
Year 2010							
FED FORMUL	A TO LEA				95,000	22,684	22,684
Year 2009					_		
FED STATE A					0	5,122	5,122
FED FORMUL	A TO LEA				11,622	4,910	4,910
REVENUE 81	COLLECTION OTHER GRA	ANTS					
Year 2009							
TEACHER TE	CH TRAINING				21	0	0
Year 2008							
TEACHER TE	CH TRAINING				75	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2011							
	T GROWTH PROGRAM			5561/3661	2,108	176	352
K-12				VAR/3010	1,869,170	155,764	311,528
	HOOL LEVY OFFSET			VAR/3010	(17,542)	0	0
	NT SMALL SCHOOL			VAR/3015	256,249	21,354	42,708
PROFESSION				VAR/3020	379,427	31,619	63,238
ADMINISTRAT				VAR/3025	180,390	15,032	30,065
SPEC EDUC -				1205/3105	511,743	42,646	85,291
	- PRE-SCHOOL			1215/3115	91,859	7,655	15,310
	- SELF-CONTAINED			1210/3110	133,246	11,104	22,208
	- EXTENDED YEAR			1220/3120	4,149	346	692
	TECH ED ADD-ON			VAR/3405	274,950	22,912	45,825
	REDUCTION K-8			5201/3230	231,257	19,272	38,543
FLEXIBLE ALL PUPIL TRANS				5310/3410 5315/3415	661,111	55,093 18,503	110,186 37,187
		-00		5315/3415	223,122	18,593	37,187
	INS FOR STUDENT SUCCE UDENT PROGRAMS	-33		5270/3270 5335/3215	58,171 20,568	0 1 714	3 428
ADULT HIGH				5335/3215 1609/3209	20,568 28,402	1,714 2,367	3,428 4,734
	ED LEARNING GIFTED AN	ΝΠ ΤΔΙ	ENTED	5331/3211	5,430	2,307	4,734
	ED LEARNING ADVANCE			5332/3212	5,430 566	47	94
	T ENROLLMENT	J. D.		5333/3213	14,897	1,242	2,483
	ST LAND PROGRAM			5420/3520	108,923	0	108,923
	IMPROVEMENT			5805/3805	55,073	0	0
	1.0 12			2000,0000	30,070	J	3

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 11 GRAND	PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REGIFICITI II GIVAND	CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	40,197	80,394
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	218
SCHOOL NURSES	5368/3468	5,908	493	985
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,820	0	12,656
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,222	0	0
DEVENUE CA CUIDOTANOS ADUOS SES ON SINISO				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99	9" TOTAL:	421,843	91,848	93,045
RECIPIENT REVENUE "99	9" TOTAL:	5,653,654	447,735	1,017,048
RECIPIEN	IT TOTAL:	6,075,497	539,583	1,110,093

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	173,385	14,449	28,898
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,395,300	5,500	5,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA Year 2009		114,929	0	0
NCLB FORMULA REVENUE 08 F84.010A TITLE I		4,005	0	0
Year 2010 FED FORMULA TO LEA FED PROGRAM IMP TO LEA Year 2009		11,921,839 200,000	0	0
FED FORMULA TO LEA FED PROGRAM IMP TO LEA		648,935 447,186	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	209,799	0	0
Year 2009 CTE-NCLB-FORMULA		8,770	0	0
REVENUE 13 F84.013a L T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA		154,847	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA REVENUE 18 F84.213c CH1 EVEN START 84-213C		72,654	0	0
Year 2010 FED FORMULA TO LEA		143,674	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY		133,219	0	0
FLOW THROUGH REVENUE 21 F84.048a VOED BASIC GT		7,573,820	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	628,505	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010 FED FORMULA TO LEA		46,321	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	103,247 20,940	103,247 20,940	103,247 20,940
Year 2009 EL/CIVICS		1	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 42 F10.555 SCHOOL LUNCH PROG	8073/4573	750	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	316,000	9,406	9,406
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	0070/4570	1 054 445	50.700	50.700
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	1,854,145	58,723	58,723
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	416,636	13,803	13,803
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,000	3,024	3,024
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		404,825	0	0
REVENUE 53 F94.004 SERVE AMERICA		404,023	O	O
Year 2010 DISCRETIONARY		14,000	0	0
Year 2008 DISCRETIONARY		1,500	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA Year 2009		205,033	0	0
FED STATE ACTIVITIES FED FORMULA TO LEA		1,550 30,406	0	0 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 72 FED READING FIRST				
Year 2009 FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		415,239	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		1,490,835	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	37,955	0	0
EVALUATION	7860/4860	2,770,150	0	0
Year 2009 DISCRETIONARY	7604/4604	586	0	0
EVALUATION	7004/4004	23,358	17,545	17,545
DEVENUE 00 DOLLEGE DATE				
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		114,862	51,015	51,015
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING		4	0	0
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	131,833,681	10,986,140	21,972,280
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(772,598)	0	0
PROFESSIONAL STAFF	VAR/3020	15,376,830	1,281,402	2,562,805
SPEC EDUC ADD-ON	1205/3105	18,788,672	1,565,723	3,131,446
SPEC EDUC PRE-SCHOOL	1215/3115	2,541,422	211,785	423,570
SPEC EDUC SELF-CONTAINED	1210/3110	4,645,300	387,109	774,217
SPEC EDUC EXTENDED YEAR	1220/3120	121,865	10,156	20,311
CAREER AND TECH ED ADD-ON	VAR/3405	7,485,377	623,782	1,247,563
CLASS SIZE REDUCTION K-8	5201/3230	10,588,103	882,342	
FLEXIBLE ALLOCATION	5310/3410	25,232,901	2,102,742	4,205,484
PUPIL TRANSPORTATION	5315/3415	4,254,189	354,516	709,032
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,264,933	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	67.907	125.614
AT-RISK STUDENT PROGRAMS ADULT HIGH SCHOOL	5335/3215	813,684 1,080,000	67,807 90,000	135,614
ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	220,072	90,000	180,000 0
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	188,811	15,735	31,469
CONCURRENT ENROLLMENT	5333/3213	343,782	28,648	57, 1 03
		,· - -	,	,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	12		DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2011							
HIGH ABILITY STUDENT I	NITIATIVE			5625/3725	435,100	0	0
ELL FAMILY LITERACY CE	ENTERS			5636/3636	296,595	24,717	49,433
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEM	ENT			5805/3805	2,001,087	0	0
EDUCATOR SALARY ADJ	USTMENTS			5876/3876	18,655,197	1,554,600	3,109,200
LIBRARY BOOKS & ELEC	TRONIC RESOL	JRCE	S	5810/3810	50,768	4,231	8,462
SCHOOL NURSES				5368/3468	95,879	7,990	15,980
EXTENDED YEAR SPECIA	AL EDUCATORS	3		5878/3878	59,057	0	0
TEACHER SUPPLIES AND	MATERIALS			5868/3868	618,385	0	494,708
VOTED LEEWAY				5455/3555	2,966,509	247,209	494,418
BOARD LEEWAY				5460/3560	2,071,340	172,612	345,224
Year 2010							
PRIOR YEAR OPTIONAL [DAY KINDERGA	RTEN	I		1,251,077	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS					11,271,557	0	0
REVENUE 9B ARRA IDEA Year 2009 ARRA FUNDS	PRESCHOOL				433,749	0	0
REVENUE 9E ARRA TITLI Year 2009 FED FORMULA TO LEA	E I GRANTS TO	SCH	OOLS		8,393,388	0	0
REVENUE 9F ARRA SCHO Year 2009 FED FORMULA TO LEA	OOL IMPROVEI	MENT	GRANT		0	0	0
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOME	ELESS				
FED FORMULA TO LEA					50,096	0	0
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT				41,780	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		54,329,685	297,652	312,101
	RECIPIENT	REV	ENUE "99" TOTAL:		257,086,228	20,619,246	44,246,702
		F	RECIPIENT TOTAL:		311,415,913	20,916,898	44,558,803

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 13 IRON CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	30,686	2,557	5,114
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		16,974	16,579	16,579
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		829,018	500,953	500,953
Year 2009 FED FORMULA TO LEA		50,243	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,000	98	98
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA		756	0	0
REVENUE 18 F84.213c CH1 EVEN START 84-213C Year 2010				
FED FORMULA TO LEA		59,618	44,020	44,020
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		322,973	322,973	322,973
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,070	0	0

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PROJECT NAME RECIPIENT 13 IRON CO SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		19,708	19,708	19,708
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 FED FORMULA TO LEA		9,525	9,525	9,525
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	90,280	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING		123	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2011 FLOW THRU	5613/3713	86,914	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	14,489,696	1,207,475	2,414,950
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	374,518	31,210	62,420
PROFESSIONAL STAFF	VAR/3020	1,873,783	156,149	312,298
SPEC EDUC ADD-ON	1205/3105	2,979,429	248,286	496,572
SPEC EDUC PRE-SCHOOL	1215/3115	777,125	64,761	129,521
SPEC EDUC SELF-CONTAINED	1210/3110	429,071	35,756	71,512
SPEC EDUC EXTENDED YEAR	1220/3120	15,884	1,324	2,648
CAREER AND TECH ED ADD-ON	VAR/3405	1,086,492	90,541	181,082
CLASS SIZE REDUCTION K-8	5201/3230	1,309,597	109,133	218,266
FLEXIBLE ALLOCATION	5310/3410	3,312,102	276,008	552,017
PUPIL TRANSPORTATION	5315/3415 5270/3270	1,337,710	111,476	222,952
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5335/3215	199,286 108,468	0 9,039	0 18,078
ADULT HIGH SCHOOL	1609/3209	86,630	7,219	14,438
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	27,996	7,219	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	11,234	936	1,872
CONCURRENT ENROLLMENT	5333/3213	28,542	2,378	4,757
ELL FAMILY LITERACY CENTERS	5636/3636	27,343	2,279	4,558
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	0	355,826
K-3 READING IMPROVEMENT	5805/3805	203,305	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	395,052
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,465	539	1,078
SCHOOL NURSES	5368/3468	14,988	1,249	2,498
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,625	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 13	PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	M			
Year 2011 TEACHER SUPPLIES AND MATERIALS	5868/3868	81,081	0	64,864
VOTED LEEWAY	5455/3555	65,979	5,499	10,997
BOARD LEEWAY	5460/3560	33,457	2,788	5,576
Year 2010	J 4 00/3300	33,437	2,700	3,370
PRIOR YEAR OPTIONAL DAY KINDERGART	EN	147,177	0	0
		,	_	_
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS		1,251,767	67 569	67 569
ARRA FUNDS		1,231,767	67,568	67,568
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		49,429	4,964	4,964
REVENUE 9E ARRA TITLE I GRANTS TO SO	CHOOLS			
Year 2009				
FED FORMULA TO LEA		945,360	256,912	256,912
REVENUE 9G ARRA MCKINNEY VENTO HO	MELECC			
Year 2009	WILLESS			
FED FORMULA TO LEA		9,955	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2010 CTE SAFE AND DRUG FREE STATE ACT		5,096	4,266	4,266
Year 2009		0,000	4,200	4,200
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	10,318	10,318
RECIPIENT NON RE	EVENUE "99" TOTAL:	4,549,790	1,260,441	1,262,998
RECIPIENT RE	EVENUE "99" TOTAL:	31,619,381	2,561,571	5,543,832
	RECIPIENT TOTAL:	36,169,171	3,822,012	6,806,830

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	126,301	10,525	21,050
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	9,533	9,533
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		26,013	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		1,323,491	0	0
Year 2009 FED FORMULA TO LEA		113,931	113,931	113,931
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	34,975	14,270	14,270
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009 FED FORMULA TO LEA		32,820	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH		4,506,064	4,506,063	4,506,063
REVENUE 21 F84.048a VOED BASIC GT Year 2010	004044500	205 207	005 007	005 007
CTE FORMULA ALLOCATION REVENUE 28 F84.196a HOMELESS CHILD ED	6043/4538	325,897	325,897	325,897
Year 2010 FED FORMULA TO LEA		55,761	55,761	55,761
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010 ABE	7583/4583	25,056	25,056	25,056
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	14,582	14,582
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	54,137	54,137

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME PROJECT NAME PGM/REV Budget Current Y RECIPIENT 14 JORDAN SCHOOL DISTRICT	ear to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010	
NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 95,778 5,856	5,856
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010	
NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 750 0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010	
FLOW THROUGH 190,616 65,875	65,875
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008	
DISCRETIONARY 3,746 1,476	1,476
REVENUE 73 FED ENGLISH LANG ACQ Year 2010	
FED FORMULA TO LEA 243,516 128,443	128,443
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010	
DISCRETIONARY 7604/4604 4,000 0	0
EVALUATION 7860/4860 684,572 175,736	175,736
REVENUE 81 COLLECTION OTHER GRANTS Year 2007	
TEACHER TECH TRAINING 77 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM	
Year 2011 ENROLLMENT GROWTH PROGRAM 5561/3661 250,218 20,851	41,703
	16,572,253
CHARTER SCHOOL LEVY OFFSET VAR/3010 (1,183,274) 0	0
FOREIGN EXCHANGE STUDENTS VAR/3010 43,809 3,651	7,302
PROFESSIONAL STAFF VAR/3020 9,691,301 807,609	1,615,217
SPEC EDUC ADD-ON 1205/3105 13,554,587 1,129,549	2,259,098
SPEC EDUC PRE-SCHOOL 1215/3115 1,462,084 121,841	243,681
SPEC EDUC SELF-CONTAINED 1210/3110 3,432,020 286,002	572,004
SPEC EDUC EXTENDED YEAR 1220/3120 88,162 7,347	14,694
CAREER AND TECH ED ADD-ON VAR/3405 5,257,678 438,140	876,280
CLASS SIZE REDUCTION K-8 5201/3230 7,921,862 660,155 FLEXIBLE ALLOCATION 5310/3410 18,025,908 1,502,159	1,320,310
	3,004,318
PUPIL TRANSPORTATION 5315/3415 5,165,721 430,477 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 1,070,191 0	860,954 0
AT-RISK STUDENT PROGRAMS 5335/3215 411,724 34,311	68,621
ADULT HIGH SCHOOL 1609/3209 395,873 32,990	65,979
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 158,754 0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 14 JORDAN SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	97,710	8,142	16,285
CONCURRENT ENROLLMENT	5333/3213	400,552	33,380	66,759
ELL FAMILY LITERACY CENTERS	5636/3636	65,547	5,463	10,925
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	1,127,487	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	2,039,588
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,590	2,716	5,432
SCHOOL NURSES	5368/3468	69,137	5,762	11,523
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	51,031	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	410,943	0	328,755
VOTED LEEWAY	5455/3555	6,477,267	539,773	1,079,545
BOARD LEEWAY	5460/3560	1,619,317	134,943	269,886
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		335,661	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		8,110,588	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		115,009	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		1,993,052	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		56,172	0	0
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		38,296	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT Year 2009		29,196	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,714	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	21,796,588	5,507,141	5,517,666
RECIPIENT REVENUE "99" TOTAL		189,906,475	15,511,182	33,152,683
RECIPIENT TOTAL	:	211,703,063	21,018,323	38,670,349

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

		BIOTRICE			
PROJECT NA	ME RECIPIENT 15	DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	16,072	1,340	2,679
	STATE LIQUOR CONTROL TAX		10,012	1,010	2,010
	CHOOL LUNCH PROGRAMS	8070/3770	150,729	0	0
Year 2010	F84.318x TECH LITERACY CHA	LLENGE0			
NCLB FORMU Year 2009	JLA		1,524	1,505	1,505
NCLB FORMU	JLA		1,913	0	0
REVENUE 08 Year 2010	F84.010A TITLE I				
FED FORMUL	A TO LEA		178,558	178,558	178,558
Year 2009 FED FORMUL	A TO LEA		7,070	0	0
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-02	772	427,983	427,983	427,983
	F10.555 SCHOOL LUNCH PRO		427,900	421,900	421,903
Year 2010	CHOOL LUNCH PROGRAMS	8071/4571	14,500	0	0
	F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	54,500	0	0
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKFAST	PRG			
	CHOOL LUNCH PROGRAMS	8074/4574	8,344	0	0
REVENUE 48 Year 2010	F10.559 SUMMER SPEC FOOD				
	OD SERVICE PROGRAM	8077/4577	25,000	26,400	26,400
	OD SERVICE ADMIN.	8077/4577	6,500	2,756	2,756
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173				
FLOW THROU	JGH		20,696	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM				
	T GROWTH PROGRAM	5561/3661	14,027	1,169	2,338
K-12		VAR/3010	4,332,059	361,005	722,010

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 15 JUAB SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	0
PROFESSIONAL STAFF	VAR/3020	426,530	35,544	71,088
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	632,434	52,703	105,406
SPEC EDUC PRE-SCHOOL	1215/3115	95,686	7,974	15,948
SPEC EDUC SELF-CONTAINED	1210/3110	124,554	10,379	20,759
SPEC EDUC EXTENDED YEAR	1220/3120	5,329	444	888
CAREER AND TECH ED ADD-ON	VAR/3405	373,032	31,086	62,172
CLASS SIZE REDUCTION K-8	5201/3230	344,284	28,691	57,381
FLEXIBLE ALLOCATION	5310/3410	868,960	72,414	144,827
PUPIL TRANSPORTATION	5315/3415	288,239	24,020	48,040
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,504	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	23,425	1,952	3,904
ADULT HIGH SCHOOL	1609/3209	21,633	1,803	3,606
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,435	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,794	149	299
CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	6,348
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,079	96,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,832	153	306
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,857	0	15,885
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,731	0	0
REVENUE 9A ARRA IDEA				
Year 2009		000 070	•	•
ARRA FUNDS		380,873	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		21,513	0	0
		,		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		407.044	44.000	44.000
FED FORMULA TO LEA		107,344	44,360	44,360
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		2,068	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
		•	•	•

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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		Diotition			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	15	JUAB SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON F	INES			
CTE SAFE AND DRUG FREE STATE ACT	Г		1,500	1,500	1,500
RECIPIENT NON	I REV	ENUE "99" TOTAL:	1,426,687	684,402	685,741
RECIPIENT	REV	ENUE "99" TOTAL:	8,625,347	693,624	1,537,979
	F	RECIPIENT TOTAL:	10,052,034	1,378,026	2,223,720

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 16 KANE CO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	13,565	1,131	2,261
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	0
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 FML H.B. 96	7640/4640	32,167	32,167	32,167
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		5,251	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272		3,231	O .	O .
Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH		6,215 114,016	6,215 114,016	6,215 114,016
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,043	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	29,886	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	494,879	41,240	82,480
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,548) 1,605,197	141 266	202 522
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	1,695,187 400,355	141,266 33,363	282,532 66,726
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	180,390	35,363 15,032	30,065
SPEC EDUC ADD-ON	1205/3105	516,178	43,015	86,030
SPEC EDUC PRE-SCHOOL	1215/3115	88,031	7,336	14,672
SPEC EDUC SELF-CONTAINED	1210/3110	64,840	5,404	10,807
SPEC EDUC EXTENDED YEAR	1220/3120	3,612	301	602
CAREER AND TECH ED ADD-ON	VAR/3405	377,466	31,455	62,911

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CLASS SIZE REDUCTION K-8	5201/3230	184,886	15,407	30,814
FLEXIBLE ALLOCATION	5310/3410	731,377	60,948	121,896
PUPIL TRANSPORTATION	5315/3415	275,036	22,920	45,840
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,675	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	18,901	1,575	3,150
ADULT HIGH SCHOOL	1609/3209	26,545	2,212	4,424
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,257	0	0
CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	4,200
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,805	3,609
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	0	96,938
K-3 READING IMPROVEMENT	5805/3805	42,263	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,729	65,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	141	281
SCHOOL NURSES	5368/3468	5,450	454	908
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,852	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,396	0	10,717
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		37,896	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		172,818	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		18,243	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		16,241	0	0
RECIPIENT NON REVENUE "99" T	OTAL:	521,091	153,529	154,659
RECIPIENT REVENUE "99" T	OTAL:	5,760,134	458,703	1,025,059
RECIPIENT T		6,281,225	612,232	1,179,718

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 17 MILLARD SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,447	1,454	2,908
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	284	284
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		8,134	8,134	8,134
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	435	435
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	4,113	4,113
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	2,529	2,529
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	3,850,551	320,880	641,759
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,290)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	906,728		151,122
PROFESSIONAL STAFF	VAR/3020	760,001	63,334	126,667
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	1,100,098	91,675	183,350
SPEC EDUC PRE-SCHOOL	1215/3115	99,206	8,267	16,534
SPEC EDUC SELF-CONTAINED	1210/3110	155,151	12,930	25,859
SPEC EDUC EXTENDED YEAR	1220/3120	6,347	529	1,058
CAREER AND TECH ED ADD-ON	VAR/3405	678,204	56,517	113,034
CLASS SIZE REDUCTION K-8	5201/3230	419,849	34,988	69,975
FLEXIBLE ALLOCATION	5310/3410	1,268,273	105,690	211,379
PUPIL TRANSPORTATION	5315/3415	568,944	47,412	94,824
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	102,857	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	40,005	3,334	6,668
ADULT HIGH SCHOOL	1609/3209	52,048	4,338	8,675
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,544	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	661	55	110

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 17 MILLARD SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	661	55	110
CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	7,188
ELL FAMILY LITERACY CENTERS	5636/3636	27,613	2,301	4,602
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	81,114	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	69,867	139,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,737	228	456
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,448	0	22,758
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		72,186	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		680,544	477,100	477,100
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		66,529	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	1,158,218	494,049	495,503
RECIPIENT REVENUE "99" TOTA	AL:	11,424,903	914,385	2,007,162
RECIPIENT TOTA	AL:	12,583,121	1,408,434	2,502,665

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	16,296	1,358	2,716
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		1,947	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM K-12	5561/3661 VAR/3010	20,676 4,505,730	1,723 375,477	3,446 750,955
CHARTER SCHOOL LEVY OFFSET PROFESSIONAL STAFF	VAR/3010 VAR/3020	(4,980) 462,520	0 38,544	0 77,087
ADMINISTRATIVE COSTS SPEC EDUC ADD-ON	VAR/3025 1205/3105	154,620 394,070	12,885 32,839	25,770 65,678
SPEC EDUC PRE-SCHOOL	1215/3115	72,722	6,060	12,120
SPEC EDUC SELF-CONTAINED	1210/3110	78,083	6,507	13,014
SPEC EDUC EXTENDED YEAR	1220/3120	5,490	457	915
CAREER AND TECH ED ADD-ON	VAR/3405	405,824	33,819	67,638
CLASS SIZE REDUCTION K-8	5201/3230	380,849	31,738	63,475
FLEXIBLE ALLOCATION PUPIL TRANSPORTATION	5310/3410	889,940	74,162	148,324
INTERVENTIONS FOR STUDENT SUCCESS	5315/3415 5270/3270	429,569 67,247	35,798 0	71,595 0
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	18,013	1,501	3,002
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,960	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,287	441	882
CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	6,624
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	38,831	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN S	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	100,262
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,758	146	293
SCHOOL NURSES	5368/3468	7,033	586	1,172
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,448	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,686	0	16,549
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,909	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		294.190	0	0
AUGUTONSO		201,100	Ū	ŭ
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		10,138	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	513,450	1,358	2,716
RECIPIENT REVENUE "99" TO	OTAL:	8,793,440	707,676	1,570,139
RECIPIENT TO	OTAL:	9,306,890	709,034	1,572,855

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	78,241	6,520	13,040
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011		. =,	5,525	15,010
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION		19,347	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		1,502,508	17,968	17,968
FED FORMULA TO LEA		80,447	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	15,740	15,740	15,740
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				44.000
CTE-NCLB-FORMULA	7840/4840	14,026	14,026	14,026
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	298,607	298,607
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY EVALUATION	7604/4604 7860/4860	2,500 23,504	0 23,504	0 23,504
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007 TEACHER TECH TRAINING		107	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 19 NEBO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,972,570	414,381	828,762
ENROLLMENT GROWTH PROGRAM K-12	5561/3661 VAR/3010	206,596	17,217	34,433
CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	60,400,866 (485,616)	5,033,405 0	10,066,811 0
FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	41,232	3,436	6,872
PROFESSIONAL STAFF	VAR/3020	5,533,401	461,117	922,234
SPEC EDUC ADD-ON	1205/3105	8,926,483	743,874	1,487,748
SPEC EDUC PRE-SCHOOL	1215/3115	1,781,600	148,467	296,934
SPEC EDUC SELF-CONTAINED	1210/3110	1,962,442	163,537	327,074
SPEC EDUC EXTENDED YEAR	1220/3120	50,306	4,192	8,384
CAREER AND TECH ED ADD-ON	VAR/3405	3,677,414	306,451	612,902
CLASS SIZE REDUCTION K-8	5201/3230	4,641,241	386,770	773,540
FLEXIBLE ALLOCATION	5310/3410	10,911,068	909,256	1,818,512
PUPIL TRANSPORTATION	5315/3415	3,434,353	286,196	572,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	654,789	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	281,140	23,429	46,857
ADULT HIGH SCHOOL	1609/3209	166,895	13,908	27,816
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	94,042	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	38,990	3,249	6,498
CONCURRENT ENROLLMENT	5333/3213	167,780	13,982	27,964
ELL FAMILY LITERACY CENTERS SCHOOL TRUST LAND PROGRAM	5636/3636 5420/3520	50,870 1,074,872	4,239 1,074,872	8,478 1,074,872
K-3 READING IMPROVEMENT	5805/3805	848,073	1,074,072	1,074,072
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,071	1,252,141
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,509	1,709	3,418
SCHOOL NURSES	5368/3468	42,803	3,567	7,134
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,873	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	240,964	0	192,771
VOTED LEEWAY	5455/3555	4,308,904	359,076	718,151
BOARD LEEWAY	5460/3560	1,436,302	119,692	239,384
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		320,459	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		1,588,841	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009			_	_
ARRA FUNDS		81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		644,104	644,104	644,104

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12,264,908

22,511,417

130,193,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	IPIENT 19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 9G ARRA MCKINNEY	VENTO HOME	ELESS				
Year 2009						
FED FORMULA TO LEA			105,493	105,493	105,493	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010						
CTE SAFE AND DRUG FREE STA	ATE ACT		16,853	16,853	16,853	
RECIPIE	NT NON REVI	ENUE "99" TOTAL:	6,846,730	1,142,815	1,149,335	
RE	CIPIENT REVI	ENUE "99" TOTAL:	123,347,066	11,122,093	21,362,082	

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 20 NORTH SA	DISTRICT PGM/REV NPETE SCHOOL DIST	Budget TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	16,251	1,355	2,709
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	1,491	1,491
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		2,847	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009 FED FORMULA TO LEA		338,657 63,647	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009	7890/4890	7,448	0	0
FED FORMULA TO LEA REVENUE 19 F84.027a IDEA PL 101476 84-0272		73,621	0	0
Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH		7,071 492,988	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	42,000	2,281	2,281
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	72,100	21,582	21,582
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,494	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		22,025	0	0
REVENUE 73 FED ENGLISH LANG ACQ		22,020	0	J
Year 2010 FED FORMULA TO LEA		15,765	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 DISCRETIONARY 7604/4804 2,000 0 0 0 EVALUATION 7680/4860 114,875 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 CAPITAL QUILAY FOUNDATION 5550/6850 6,073 506 1,012 CAPITAL QUILAY FOUNDATION 5550/6850 6,073 506 1,012 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2,689) 0 0 0 NEC. EMISTENT SMALL SCHOOL VAR/3015 59,134 4,928 9,856 PROFESSIONAL STAFF VAR/3020 154,588 42,881 85,762 ADMINISTRATIVE COSTS VAR/3025 154,680 12,885 25,770 SPEC EDUC − ADD-ON 1205/1515 8118,742 9,845 19,290 SPEC EDUC − ADD-ON 1205/1511 94,491 7,875 19,294 SPEC EDUC − ERE-SCHOOL 1219/3116 115,742 9,845 19,290 SPEC EDUC − ERE-SCHOOL 1219/3116 94,491 7,875 19,394 SPEC EDUC − ERE-SCHOOL 1219/3116 94,491 7,875 19,394 SPEC EDUC − ERE-SCHOOL 1219/3116 94,491 7,875 19,394 SPEC EDUC − ERE-SCHOOL 1219/3116 96,499 80,175 19,394 SPEC EDUC − ERE-SCHOOL 1219/3116 96,499 80,175 19,394 SPEC EDUC − ERE-SCHOOL 1219/3110 94,491 7,875 19,394 SPEC EDUC − ERE-SCHOOL 1219/3110 96,491 7,875 19,394 SPEC EDUC − ERE-SCHOOL 1219/31 7,891 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT NAME	PGM/REV	Budget	Current	Year to Date
Vasar 2010	RECIPIENT 20 NORTH SANF	PETE SCHOOL DIS	-		
Vasar 2010	PEVENUE 74 EED IMPROVING TEACHER OLIAL STA				
DISCRETIONARY					
EVALUATION		7604/4604	2.000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				0	0
Year 2011 CAPITAL OUTLAY FOUNDATION 5550/3650 6.073 506 1.012 K-12 VAR/3010 4,807,473 400,623 801,246 CHARTER SCHOOL LEVY OFFSET VAR/3010 (2,669) 0 0 NEC, EXISTENT SMALL SCHOOL VAR/3015 59,134 4,928 9,856 PROFESSIONAL STAFF VAR/3020 514,568 42,881 85,762 ADMINISTRATIVE COSTS VAR/3025 164,620 12,885 25,770 SPEC EDUC – ADD-ON 1205/3105 816,847 68,071 136,142 SPEC EDUC – PRE-SCHOOL 1215/3115 115,742 9,645 19,290 SPEC EDUC – SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC – EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED – ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5316/3415 524,501 43,709 87,417 <td></td> <td></td> <td>,</td> <td></td> <td></td>			,		
CAPITAL OUTLAY FOUNDATION					
K-12		5550/2050	0.070	500	4.040
CHARTER SCHOOL LEVY OFFSET NEC. EXISTENT SMALL SCHOOL NEC. EXISTENT SMALL SCHOOL VAR/3015 S9,134 4,928 9,856 PROFESSIONAL STAFF VAR/3020 514,568 4,281 85,762 ADMINISTRATIVE COSTS VAR/3020 S14,568 16,4620 112,885 25,770 SPEC EDUC - ADD-ON 1205/3105 816,847 68,071 136,142 SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 9,645 19,290 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC - EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 AT-RISK STUDENT PROGRAMS 5336/3215 32,385 2,699 5,598 ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 21,09 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5806/3868 23,135 0 0 137,552 CHOOL TRUST LAND PROGRAM 5420/3520 137,552 CHOOL NURSES 580/3488 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5866/3868 23,135 0 10,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF VAR/3020 514,568 42,881 85,762 ADMINISTRATINE COSTS VAR/3025 154,620 12,885 25,770 SPEC EDUC - ADD-ON 1205/3105 816,847 68,071 136,142 SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 9,645 19,290 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC - EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED - ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 ADULT HIGH SCHOOL ACCELERATED LEARNING - GIFTED AND TALENTED 5336/3215 5336/3215 533/3211 7,861 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
PROFESSIONAL STAFF ADMINISTRATIVE COSTS VAR/3020 ADMINISTRATIVE COSTS VAR/3025 ADMINISTRATIVE COSTS VAR/3025 ADMINISTRATIVE COSTS VAR/3025 ADMINISTRATIVE COSTS SPEC EDUC - ADD-ON ADD-O					
ADMINISTRATIVE COSTS SPEC EDUC ADD-ON 1205/3105 816,847 68,071 136,142 SPEC EDUC PRE-SCHOOL 1216/3115 115,742 9,645 19,290 SPEC EDUC SELF-CONTAINED 1210/3110 94,491 17,875 15,749 SPEC EDUC EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 0 AT-RISK STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT CONCURRENT ENROLLMENT 5333/3211 7,861 0 0 0 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 2,109 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 K-3 READING IMPROVEMENT 5805/3805 111,809 0 0 0 CEUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708 113,415 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 195 390 SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5866/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5467/23 0 0 0 REVENUE 9A ARRA IDEA Year 2009					
SPEC EDUC - ADD-ON 1205/3105 816,847 68.071 136,142 SPEC EDUC - PRE-SCHOOL 1215/3115 115,742 9,645 19,290 SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC - SELF-CONTAINED 12210/3120 5,829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 7,861					
SPEC EDUC PRE-SCHOOL 1215/3115 115,742 9,645 19,290 SPEC EDUC SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 0 AT-RISK STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3221 7,861 0 0 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 <td></td> <td></td> <td></td> <td></td> <td></td>					
SPEC EDUC - SELF-CONTAINED 1210/3110 94,491 7,875 15,749 SPEC EDUC - EXTENDED YEAR 1220/3120 5,829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621					
SPEC EDUC - EXTENDED YEAR 1220/3120 5.829 486 972 CAREER AND TECH ED ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300					
CAREER AND TECH ED - ADD-ON VAR/3405 584,300 48,692 97,384 CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 2,109 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 <td></td> <td></td> <td></td> <td>,</td> <td></td>				,	
CLASS SIZE REDUCTION K-8 5201/3230 373,987 31,166 62,332 FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 2,109 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 111,809 0					
FLEXIBLE ALLOCATION 5310/3410 962,099 80,175 160,350 PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/32313 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 2,109 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 111,809 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708					
PUPIL TRANSPORTATION 5315/3415 524,501 43,709 87,417 GUARANTEE ON TRANSPORTATION LEVY 5371/3471 21,198 1,766 3,533 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 79,343 0 0 AT-RISK STUDENT PROGRAMS 5335/3215 32,385 2,699 5,398 ADULT HIGH SCHOOL 1609/3209 33,596 2,800 5,600 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 7,861 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 94 8 16 CONCURRENT ENROLLMENT 5333/3213 31,452 2,621 5,242 ELL FAMILY LITERACY CENTERS 5636/3636 25,300 2,109 4,217 SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 111,809 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708 113,415 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
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SCHOOL TRUST LAND PROGRAM 5420/3520 137,552 0 137,552 K-3 READING IMPROVEMENT 5805/3805 111,809 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708 113,415 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 195 390 SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 48,723 0 0 0					
K-3 READING IMPROVEMENT 5805/3805 111,809 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708 113,415 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 195 390 SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 420,955 35,080 0 0					
EDUCATOR SALARY ADJUSTMENTS 5876/3876 680,488 56,708 113,415 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 195 390 SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009					
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 2,337 195 390 SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 ***********************************					
SCHOOL NURSES 5368/3468 6,982 582 1,164 TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 LEVENUE 9A ARRA IDEA					
TEACHER SUPPLIES AND MATERIALS 5868/3868 23,135 0 18,508 VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 Legal Supplies the					
VOTED LEEWAY 5455/3555 420,955 35,080 70,160 BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 Year 2009					
BOARD LEEWAY 5460/3560 105,390 8,782 17,565 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009 Year 2009					
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN 62,723 0 0 REVENUE 9A ARRA IDEA Year 2009		5460/3560	105,390	8,782	17,565
REVENUE 9A ARRA IDEA Year 2009			00 700	•	0
Year 2009	PRIOR YEAR OPTIONAL DAY KINDERGARTEN		62,723	Ü	0
	REVENUE 9A ARRA IDEA				
ARRA FUNDS 526,411 0 0	Year 2009				
	ARRA FUNDS		526,411	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/27/2010

PROJECT NAME		PGM/R	EV Budget	Current	Year to Date
RECIPIE	NT 20	NORTH SANPETE SCHO	OL DISTRICT		
REVENUE 9B ARRA IDEA PRESCHO Year 2009 ARRA FUNDS	OOL		23,073	0	0
ARRA FUNDS			25,075	U	U
REVENUE 9E ARRA TITLE I GRANT Year 2009	S TO SCI	HOOLS			
FED FORMULA TO LEA			185,552	0	0
REVENUE 9G ARRA MCKINNEY VE Year 2009	NTO HOM	1ELESS			
FED FORMULA TO LEA			2,715	0	0
REVENUE SA SUBSTANCE ABUSE-	FEE ON F	FINES			
Year 2010					
CTE SAFE AND DRUG FREE STATE	ACT		1,500	0	0
RECIPIENT	NON REV	/ENUE "99" TOTAL:	2,198,580	26,709	28,063
RECIP	IENT REV	/ENUE "99" TOTAL:	10,799,595	864,992	1,886,042
		RECIPIENT TOTAL:	12,998,175	891,701	1,914,105

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 21 NORTH	DISTRICT PGM/REV SUMMIT SCHOOL DIST	Budget TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	13,109	1,093	2,185
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,535	0	0
REVENUE 08 F84.010A TITLE I Year 2009 FED FORMULA TO LEA		2,187	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010	7900/4900	2 420	0	0
CTE-NCLB-FORMULA REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010	7890/4890	2,130	0	U
FLOW THROUGH		1,839	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,400	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,775	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	33,843	0	0
Year 2009 EVALUATION		9	9	9
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	50,000 712,228	4,167 59,353	8,334 118,705
NEC. EXISTENT SMALL SCHOOL	VAR/3015	630,767	52,564	105,128
PROFESSIONAL STAFF	VAR/3020	312,531	26,045	52,089
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 21 NORTH SU	DISTRICT PGM/REV JMMIT SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	280,988	23,416	46,832
SPEC EDUC PRE-SCHOOL	1215/3115	111,608	9,301	18,602
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
SPEC EDUC EXTENDED YEAR	1220/3120	3,198	266	533
CAREER AND TECH ED ADD-ON	VAR/3405	267,795	22,317	44,633
CLASS SIZE REDUCTION K-8	5201/3230	158,327	13,194	26,388
FLEXIBLE ALLOCATION	5310/3410	506,903	42,242	84,484
PUPIL TRANSPORTATION	5315/3415	301,214	25,101	50,202
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,767	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	17,174	1,431	2,862
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,249	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	283	24	48
CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	8,236
ELL FAMILY LITERACY CENTERS	5636/3636	23,019	1,919	3,837
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	25,531	51,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	899	75	150
SCHOOL NURSES	5368/3468	5,181	432	864
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,364	0	8,291
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,959	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		189,017	189,017	189,017
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		10,679	0	0
RECIPIENT NON REVENUE "99" 1	TOTAL:	355,003	190,119	191,211
RECIPIENT REVENUE "99" 1	OTAL:	4,161,180	328,723	755,775
RECIPIENT 1	OTAL:	4,516,183	518,842	946,986

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	21,609	1,801	3,602
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	510	510
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		31	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA Year 2009		164,210	0	0
FED FORMULA TO LEA REVENUE 09 F84.186a DRUG-FREE 84-186A0		6,975	0	0
Year 2010 CTE-NCLB-FORMULA	7890/4890	7,057	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH		15,281 747,898	0 15,281	0 15,281
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	781	781
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,550	7,385	7,385
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010	8074/4574	13,105	3,900	3,900
NSLP-AFTER SCHOOL LUNCH PROGRAM REVENUE 52 F84.173a PL 99-457 84-173	8075/4575	750	0	0
Year 2010 FLOW THROUGH		19,797	19,797	19,797

UTAH STATE OFFICE OF EDUCATION

Report Date: 8/27/2010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	22	PARK CITY SCH	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 73 FED ENGLI				.002 5.01101			
Year 2010	SH LANG ACQ						
FED FORMULA TO LEA					89,368	0	0
Year 2009					•		
FED FORMULA TO LEA					129,164	107,249	107,249
REVENUE 74 FED IMPRO	OVING TEACHE	R QU	AL-STA				
Year 2010							
EVALUATION				7860/4860	69,994	0	0
REVENUE 81 COLLECTION	ON OTHER GRA	ANTS					
Year 2009							
TEACHER TECH TRAININ	G				1,545	0	0
Year 2008							
TEACHER TECH TRAININ	G				87	0	0
Year 2007	0				0.450	•	•
TEACHER TECH TRAININ	G				2,450	0	0
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2011							
CHARTER SCHOOL LEVY	OFFSET			VAR/3010	(4,902)	0	0
PROFESSIONAL STAFF				VAR/3020	0	0	0
ADMINISTRATIVE COSTS				VAR/3025	0	0	0
SPEC EDUC ADD-ON	201			1205/3105	0	0	0
SPEC EDUC PRE-SCHC SPEC EDUC SELF-CON				1215/3115	0	0	0
SPEC EDUC SELF-CON				1210/3110 1220/3120	0	0	0
CAREER AND TECH ED				VAR/3405	0	0	0
CLASS SIZE REDUCTION				5201/3230	0	0	0
FLEXIBLE ALLOCATION				5310/3410	1,691,005	140,917	281,834
PUPIL TRANSPORTATION	J			5315/3415	848,066	70,672	141,344
INTERVENTIONS FOR ST	UDENT SUCCE	ESS		5270/3270	136,704	0	0
AT-RISK STUDENT PRO	GRAMS			5335/3215	36,106	3,009	6,018
ADULT HIGH SCHOOL				1609/3209	46,648	3,888	7,775
ACCELERATED LEARNING	G GIFTED AN	ND TAI	LENTED	5331/3211	15,089	0	0
ACCELERATED LEARNING	G ADVANCE	D PLA	CEMENT	5332/3212	67,311	5,610	11,219
ELL FAMILY LITERACY CE	ENTERS			5636/3636	29,910	2,492	4,985
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	218,566	0	218,566
K-3 READING IMPROVEM	ENT			5805/3805	28,000	0	0
EDUCATOR SALARY ADJ	USTMENTS			5876/3876	1,562,343	130,196	260,391
LIBRARY BOOKS & ELEC	TRONIC RESO	URCE	S	5810/3810	3,449	288	575
SCHOOL NURSES				5368/3468	9,404	784	1,568
EXTENDED YEAR SPECIA		S		5878/3878	4,595	0	0
TEACHER SUPPLIES AND	MATERIALS			5868/3868	51,235	0	40,988
Year 2010 PRIOR YEAR OPTIONAL D	OAY KINDERGA	\RTFN	J		56,110	0	0
			•		55,116	3	J

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	22	PARK CITY SCH	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009	1						
ARRA FUNDS					802,785	0	0
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL						
ARRA FUNDS					21,383	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	O SCH	IOOLS				
FED FORMULA TO LEA					108,929	2,336	2,336
REVENUE 9G ARRA MCK	INNEY VENTO	НОМ	ELESS				
Year 2009 FED FORMULA TO LEA					3,943	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
Year 2010		-			0.705	0	0
CTE SAFE AND DRUG FR		-	ENUE "99" TOTAL		2,735	150.040	160 941
K				-	2,540,434	159,040	160,841
	RECIPIEN	I KEV	ENUE "99" TOTAL	:	4,799,639	357,856	975,263

RECIPIENT TOTAL:

7,340,073

516,896

1,136,104

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 23 PIUTE:	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
	0011002			
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	11,497	958	1,916
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		1,044	0	0
FED FORMULA TO LEA		2,962	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	1,500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	33,334
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	122	244
K-12	VAR/3010	689,034	57,419	114,839
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	108,414
PROFESSIONAL STAFF	VAR/3020	131,587	10,966	21,932
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC ADD-ON	1205/3105	76,970	6,414	12,828
SPEC EDUC PRE-SCHOOL	1215/3115	26,792	2,233	4,466
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
SPEC EDUC EXTENDED YEAR	1220/3120	2,073	173	346
CAREER AND TECH ED ADD-ON	VAR/3405	159,911	13,326	26,652

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT				
PROJECT NAME	PGM/REV	Budget	Current	Year to Date	
RECIPIENT 23 PIUTE SCHOO	OL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CLASS SIZE REDUCTION K-8	5201/3230	47,791	3,983	7,966	
FLEXIBLE ALLOCATION	5310/3410	246,134	20,511	41,022	
PUPIL TRANSPORTATION	5315/3415	169,084	14,091	28,181	
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,300	1,692	3,384	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,968	0	0	
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100	
ADULT HIGH SCHOOL	1609/3209	16,632	1,386	2,772	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,988	0	0	
CONCURRENT ENROLLMENT	5333/3213	9,480	790	1,580	
ELL FAMILY LITERACY CENTERS	5636/3636	21,888	1,824	3,648	
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	0	65,673	
K-3 READING IMPROVEMENT	5805/3805	46,658	0	0	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,610	23,220	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	44	87	
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	625	0	0	
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,864	0	3,892	
VOTED LEEWAY	5455/3555	46,480	3,874	7,747	
BOARD LEEWAY	5460/3560	46,480	3,874	7,747	
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		31,537	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA		28,493	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	1,500	1,500	
RECIPIENT NON REVENUE "99" TOTAL:		95,213	2,458	3,416	
RECIPIENT REVENUE "99" TOTAL:		3,157,638	247,803	565,166	
RECIPIENT TOTAL:		3,252,851	250,261	568,582	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT 24	DISTRICT PGM/REV RICH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE A Year 2011 UPASS	PPROPRIATION 11	5699/3799	11,805	984	1,968
REVENUE 02 STATE LI Year 2011 NATIONAL SCHOOL LU		8070/3770	35,250	0	0
REVENUE 07 F84.318x Year 2010 NCLB FORMULA	TECH LITERACY CHAI	LLENGE0	317	0	0
REVENUE 08 F84.010A Year 2010	TITLE I		317	U	Ü
FED FORMULA TO LEA REVENUE 09 F84.186a	DDIIG EDEE 84 18640		13,703	0	0
Year 2010 CTE-NCLB-FORMULA	DINOG-FINEL 04-100A0	7890/4890	972	0	0
Year 2009 CTE-NCLB-FORMULA			979	0	0
Year 2010 SPECIAL ED DISCRETION		72	10,533	0	0
REVENUE 42 F10.555 \$ Year 2010		3	ŕ		
NATIONAL SCHOOL LU REVENUE 43 F10.555 S		8071/4571	2,650	0	0
Year 2010 NATIONAL SCHOOL LU		8072/4572	14,250	0	0
REVENUE 44 F10.553 S Year 2010					
NATIONAL SCHOOL LU REVENUE 73 FED ENG		8074/4574	7,064	0	0
Year 2009 FED FORMULA TO LEA			2,362	0	0
REVENUE 74 FED IMPI Year 2010 EVALUATION	ROVING TEACHER QUA	AL-STA 7860/4860	20,034	0	0
Year 2009 EVALUATION			20,660	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 24 RICH SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
NEC. EXISTENT SMALL SCHOOL	VAR/3015	926,439	77,204	154,407
PROFESSIONAL STAFF	VAR/3020	169,541	14,129	28,257
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC ADD-ON	1205/3105	122,258	10,188	20,376
SPEC EDUC PRE-SCHOOL	1215/3115	20,668	1,723	3,445
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	1,504	3,007
SPEC EDUC EXTENDED YEAR	1220/3120	2,260	189	377
CAREER AND TECH ED ADD-ON	VAR/3405	119,590	9,966	19,932
CLASS SIZE REDUCTION K-8	5201/3230	75,251	6,271	12,542
FLEXIBLE ALLOCATION	5310/3410	318,050	26,504	53,008
PUPIL TRANSPORTATION	5315/3415	183,222	15,268	30,537
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,817	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,744	0	0
CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	6,080
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	0	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	31,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	704	59	118
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,421	0	5,137
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,045	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS		97,135	43,869	43,869
		97,133	43,009	43,009
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009		2.020	2.020	2 020
ARRA FUNDS		3,930	3,930	3,930
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		21,980	0	0
DEVENUE SA CUIDCTANCE ABUCE FEE ON FINES				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		265,124	48,783	49,767
RECIPIENT REVENUE "99" TOTAL:		2,673,721	207,983	491,428
RECIPIENT	ΓΟΤΑL:	2,938,845	256,766	541,195

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	17,765	1,481	2,961
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	192,900	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		731,938	239,973	239,973
FED FORMULA TO LEA		52,304	0	0
FED PROGRAM IMP TO LEA REVENUE 09 F84.186a DRUG-FREE 84-186A9		75,000	0	0
Year 2009		40.400	•	٥
CTE-NCLB-FORMULA REVENUE 13 F84.013a T-I NEGLECTED & DELIQU		18,139	0	0
Year 2010	7840/4840	F 000	0	0
CTE-NCLB-FORMULA REVENUE 19 F84.027a IDEA PL 101476 84-0272	7040/4040	5,000	U	O
Year 2010 SPECIAL ED DISCRETIONARY		11,205	0	0
FLOW THROUGH		75,122	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010				
FED FORMULA TO LEA Year 2009		36,179	0	0
FED FORMULA TO LEA		13,610	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,950	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 25 SAN JUAN SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,145	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		11,073	11,073	11,073
REVENUE 72 FED READING FIRST Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		179,609	201,473	201,473
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		69,768	0	0
Year 2009 FED FORMULA TO LEA		70,140	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	313,637	0	0
Year 2009 EVALUATION		324,133	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	500	1,000
K-12	VAR/3010	6,177,157	514,763	1,029,526
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,353)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,069,705	172,476	344,951
PROFESSIONAL STAFF	VAR/3020	934,358	77,863	155,726
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	844,058	70,338	140,676
SPEC EDUC PRE-SCHOOL	1215/3115	164,580	13,715	27,430
SPEC EDUC SELF-CONTAINED	1210/3110	115,321	9,610	19,220
SPEC EDUC EXTENDED YEAR	1220/3120	7,014	584	1,169
CAREER AND TECH ED ADD-ON	VAR/3405	725,211	60,435	120,869
CLASS SIZE REDUCTION K-8	5201/3230	458,672	38,223	76,446
FLEXIBLE ALLOCATION	5310/3410	1,452,760	121,064	242,127

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 25 SAN JUAN S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PUPIL TRANSPORTATION	5315/3415	1,468,999	122,417	244,834
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	230,318	19,193	38,386
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,537	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	50,632	4,220	8,439
ADULT HIGH SCHOOL	1609/3209	73,645	6,137	12,274
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	12,704 944	0 79	0 158
CONCURRENT ENROLLMENT	5332/3212	32,608	2,718	5,435
ELL FAMILY LITERACY CENTERS	5636/3636	32,000	2,718	5,579
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	2,709	160,441
K-3 READING IMPROVEMENT	5805/3805	171,070	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	95,400	190,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,991	250	499
SCHOOL NURSES	5368/3468	7,847	654	1,308
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,625	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,377	0	29,902
VOTED LEEWAY	5455/3555	839,273	69,940	139,879
BOARD LEEWAY	5460/3560	209,818	17,485	34,970
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		103,373	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		594,057	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		76,261	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		816,346	46,776	46,776
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		43,568	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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			2.0			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FRI	EE STATE ACT	-		1,765	1,765	1,765
RI	ECIPIENT NON	REVI	ENUE "99" TOTAL:	3,978,003	502,541	504,021
	RECIPIENT	REVI	ENUE "99" TOTAL:	18,116,552	1,433,738	3,057,814
		F	RECIPIENT TOTAL:	22,094,555	1,936,279	3,561,835

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 26 SEVIER SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 HB 328 DCWG PILOT		48,000	0	0
UPASS	5699/3799	21,525	1,794	3,588
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	4,094	4,094
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		766	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		310,841	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,999	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED STATE ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH		222,677	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	6,261	6,261
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	59,237	59,237
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		12,855	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		6,643	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 26 SEVIER SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	90,128	0	0
		,		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	986	1,973
K-12	VAR/3010	9,160,833	763,403	1,526,806
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,068)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	645	1,289
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,261,534	105,128	210,256
PROFESSIONAL STAFF	VAR/3020	1,297,226	108,102	216,204
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC ADD-ON	1205/3105	1,324,735	110,395	220,790
SPEC EDUC PRE-SCHOOL	1215/3115	325,333	27,111	54,222
SPEC EDUC SELF-CONTAINED	1210/3110	200,648	16,721	33,442
SPEC EDUC EXTENDED YEAR	1220/3120	9,429	786	1,572
CAREER AND TECH ED ADD-ON	VAR/3405	863,351	71,946	143,892
CLASS SIZE REDUCTION K-8	5201/3230	726,054	60,504	121,009
FLEXIBLE ALLOCATION	5310/3410	1,953,290	162,774	325,548
PUPIL TRANSPORTATION	5315/3415	764,276	63,690	127,380
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,457	10,913
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,365	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	58,699	4,892	9,784
ADULT HIGH SCHOOL	1609/3209	37,121	3,094	6,187
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,639	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,815	402	803
CONCURRENT ENROLLMENT	5333/3213	54,489	4,541	9,082
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	3,946
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT	5805/3805	183,065	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	104,607	209,213
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,927	328	655
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	7,193	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,432	0	34,745
VOTED LEEWAY	5455/3555	288,052	24,005	48,009
BOARD LEEWAY	5460/3560	192,035	16,003	32,006
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		87,195	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		708,713	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME				DISTRICT	Dudmat	Cumant.	Vacuta Data
PROJECT NAME	RECIPIENT	26	SEVIER SCHOOL I	PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA Year 2009	PRESCHOOL						
ARRA FUNDS					38,813	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH(OOLS				
FED FORMULA TO LEA					223,539	0	0
REVENUE 9G ARRA MCKI Year 2009	NNEY VENTO	HOME	ELESS				
FED FORMULA TO LEA					4,202	0	0
RE	ECIPIENT NON	REVE	ENUE "99" TOTAL:		2,390,913	71,386	73,180
	RECIPIENT	REVE	ENUE "99" TOTAL:		20,720,588	1,670,378	3,592,798
		R	RECIPIENT TOTAL:		23,111,501	1,741,764	3,665,978

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT PGM/REV SCHOOL DISTR	Budget IICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	17,937	1,495	2,990
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	195,250	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		17,135	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010 CTE-NCLB-FORMULA	7840/4840	14,426	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,000	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,898	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010	8075/4575	500	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007	001014010			
TEACHER TECH TRAINING REVENUE 98 STATE APPROPRIATION-OTHER Year 2011		2,500	0	0
FLOW THRU REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	5613/3713	759,529	0	0
ENROLLMENT GROWTH PROGRAM K-12	5550/3650 5561/3661 VAR/3010 VAR/3010	920,712 11,433 6,653,568 (2,470)	76,726 953 554,464 0	153,452 1,906 1,108,928 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	, , ,	DIOTRIO	_		
PROJECT NAME		DISTRIC PGM/RE		Current	Year to Date
RECIPIE	NT 27 SO	UTH SANPETE SCHOOI		Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PF	ROGRAM				
Year 2011 FOREIGN EXCHANGE STUDENTS		VAR/301	0 12,885	1,074	2,148
NEC. EXISTENT SMALL SCHOOL		VAR/301	·	55,849	111,698
PROFESSIONAL STAFF		VAR/301 VAR/302	•	67,537	135,074
ADMINISTRATIVE COSTS		VAR/302	·	12,885	25,770
SPEC EDUC ADD-ON		1205/310	•	102,272	204,545
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL		1215/311		25,836	51,671
SPEC EDUC SELF-CONTAINED		1210/311	•	10,957	21,914
SPEC EDUC EXTENDED YEAR		1220/312	,	560	1,119
CAREER AND TECH ED ADD-ON		VAR/340	•	43,854	87,707
CLASS SIZE REDUCTION K-8		5201/323	•	40,426	80,851
FLEXIBLE ALLOCATION		5310/341	•	111,652	223,303
PUPIL TRANSPORTATION		5315/341		34,240	68,479
GUARANTEE ON TRANSPORTATION	IIEV/V	5371/347	·	513	1,026
INTERVENTIONS FOR STUDENT SU		5270/327		0	0
AT-RISK STUDENT PROGRAMS	COLOG	5335/321	•	3,478	6,956
ADULT HIGH SCHOOL		1609/320		36,559	73,118
ACCELERATED LEARNING GIFTEI	AND TALENT			0	0
CONCURRENT ENROLLMENT	OTTO TALLET	5333/321		3,365	6,730
ELL FAMILY LITERACY CENTERS		5636/363	•	2,159	4,318
SCHOOL TRUST LAND PROGRAM		5420/352		0	163,040
K-3 READING IMPROVEMENT		5805/380		0	0
EDUCATOR SALARY ADJUSTMENTS	;	5876/387		75,442	150,885
LIBRARY BOOKS & ELECTRONIC RE	SOURCES	5810/381	0 2,697	225	450
SCHOOL NURSES		5368/346		662	1,324
TEACHER SUPPLIES AND MATERIAL	_S	5868/386		0	24,919
VOTED LEEWAY		5455/355		91,802	183,603
BOARD LEEWAY		5460/356	0 275,275	22,940	45,880
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDE	RGARTEN		69,388	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			459,703	0	0
REVENUE 9B ARRA IDEA PRESCHO	OL				
Year 2009					
ARRA FUNDS			19,403	0	0
REVENUE 9E ARRA TITLE I GRANTS	S ТО SCHOOL	S			
Year 2009			4 400	•	_
FED FORMULA TO LEA	ION BEVENU	= "00" TOTAL -	1,433	1 405	2 000
		E "99" TOTAL:	1,606,714	1,495	2,990
RECIPI		E "99" TOTAL: PIENT TOTAL:	17,036,810 18,643,524	1,376,430 1,377,925	2,940,814 2,943,804

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	1001, 1000,				
PROJECT NA	ME RECIPIENT 28	DISTRICT PGM/REV SOUTH SUMMIT SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	14,114	1,176	2,352
Year 2011	STATE LIQUOR CONTROL TAX		60.640	0	0
REVENUE 07 Year 2010	F84.318x TECH LITERACY CHA	8070/3770 LLENGE0	69,610	0	
	F84.010A TITLE I		563	0	0
Year 2010 FED FORMUL	A TO LEA		16,480	16,480	16,480
REVENUE 09 Year 2010 CTE-NCLB-F0	F84.186a DRUG-FREE 84-186A0 DRMULA	7890/4890	507	350	350
Year 2010	F10.556 SPECIAL MILK CHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PROC	3			
	CHOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PROG	8071/4571	6,000	0	0
Year 2010	CHOOL LUNCH PROGRAMS	8072/4572	17,250	0	0
REVENUE 47 Year 2010	F10.558 CCFP FOOD SERVICE				
	SCHOOL LUNCH PROGRAM FED IMPROVING TEACHER QU	8075/4575	250	0	0
Year 2010 EVALUATION		7860/4860	42,929	42,929	42,929
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM				
K-12	TIVE COSTS	VAR/3010 VAR/3015 VAR/3020 VAR/3025 1205/3105	910,648 275,961 345,774 180,390 368,140	75,888 22,997 28,814 15,032 30,679	151,775 45,994 57,629 30,065 61,357
SPEC EDUC -	PRE-SCHOOL SELF-CONTAINED	1215/3115 1210/3110	42,102 19,214	3,508 1,601	7,017 3,202

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	28 S	SOUTH SUMMIT S	DISTRICT PGM/REV SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2011							
SPEC EDUC EXTENDED	YEAR			1220/3120	4,074	339	679
CAREER AND TECH ED	ADD-ON			VAR/3405	361,639	30,137	60,274
CLASS SIZE REDUCTION	K-8			5201/3230	232,541	19,379	38,757
FLEXIBLE ALLOCATION				5310/3410	614,933	51,245	102,489
PUPIL TRANSPORTATION	I			5315/3415	263,691	21,975	43,949
INTERVENTIONS FOR ST	UDENT SUCCE	SS		5270/3270	57,578	0	0
AT-RISK STUDENT PRO	GRAMS			5335/3215	18,600	1,550	3,100
ACCELERATED LEARNING	G GIFTED AN	ID TALE	NTED	5331/3211	5,224	0	0
ACCELERATED LEARNING	G ADVANCE	PLACE	MENT	5332/3212	661	55	110
CONCURRENT ENROLLM	ENT			5333/3213	31,787	2,649	5,298
ELL FAMILY LITERACY CE	ENTERS			5636/3636	23,391	1,950	3,899
SCHOOL TRUST LAND PR	ROGRAM			5420/3520	105,241	0	105,241
K-3 READING IMPROVEM	ENT			5805/3805	38,936	0	0
EDUCATOR SALARY ADJ	JSTMENTS			5876/3876	438,824	36,569	73,138
LIBRARY BOOKS & ELECT	TRONIC RESOL	JRCES		5810/3810	1,379	115	230
SCHOOL NURSES				5368/3468	5,753	480	959
TEACHER SUPPLIES AND	MATERIALS			5868/3868	14,766	0	11,812
Year 2010							
PRIOR YEAR OPTIONAL D	DAY KINDERGA	RTEN			32,300	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS					241,633	18,108	18,108
REVENUE 9B ARRA IDEA Year 2009 ARRA FUNDS	PRESCHOOL				7,307	0	0
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCHOO	DLS				
FED FORMULA TO LEA					10,452	597	597
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON FINE	ES				
CTE SAFE AND DRUG FR Year 2009	EE STATE ACT	-			1,500	0	0
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	87	0	0
			UE "99" TOTAL:		429,182	79,640	80,816
	RECIPIENT	REVEN	UE "99" TOTAL:		4,393,547	344,962	806,974
			CIPIENT TOTAL:		4,822,729	424,602	887,790

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 29 TINT	DISTRICT PGM/REV IC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	11,270	939	1,878
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,500	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENG Year 2010		7,777		
NCLB FORMULA Year 2009		367	0	0
NCLB FORMULA		515	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		45,521	0	0
FED FORMULA TO LEA		1,878	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		55,513	0	0
Year 2009 FLOW THROUGH		61,157	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,100	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009		3,333	0	0
FLOW THROUGH		3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	A			
EVALUATION		12,174	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 29 TINTIC SCH	PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
RECIFIENT 29 TINTIC SCI	IOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	33,334
K-12	VAR/3010	531,770	44,314	88,628
NEC. EXISTENT SMALL SCHOOL	VAR/3015	788,459	65,705	131,410
PROFESSIONAL STAFF	VAR/3020	125,636	10,470	20,940
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC ADD-ON	1205/3105	72,805	6,067	12,134
SPEC EDUC PRE-SCHOOL	1215/3115	7,655	638	1,276
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859
SPEC EDUC EXTENDED YEAR	1220/3120	1,875	157	313
CAREER AND TECH ED ADD-ON	VAR/3405	142,573	11,881	23,762
CLASS SIZE REDUCTION K-8	5201/3230	32,292	2,691	5,382
FLEXIBLE ALLOCATION	5310/3410	227,751	18,980	37,959
PUPIL TRANSPORTATION	5315/3415	64,090	5,341	10,682
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,364	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	25,685	2,141	4,281
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,857	0	0
CONCURRENT ENROLLMENT	5333/3213	7,702	642	1,284
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT	5805/3805	47,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	8,472	16,944
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	688	58	115
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,565	0	2,852
VOTED LEEWAY	5455/3555	265,327	22,111	44,222
BOARD LEEWAY	5460/3560	66,332	5,528	11,056
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		28,077	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		58,633	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009		0.404	^	•
ARRA FUNDS		3,431	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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	Diolitioi			
	PGM/REV	Budget	Current	Year to Date
Т 29	TINTIC SCHOOL DISTRICT			
TO SC	HOOLS			
		23,525	0	0
ON RE	VENUE "99" TOTAL:	306,712	939	1,878
NT RE	VENUE "99" TOTAL:	3,106,594	244,244	553,579
	RECIPIENT TOTAL:	3,413,306	245,183	555,457
	TO SC	PGM/REV T 29 TINTIC SCHOOL DISTRICT TO SCHOOLS ON REVENUE "99" TOTAL: ENT REVENUE "99" TOTAL:	PGM/REV Budget T 29 TINTIC SCHOOL DISTRICT TO SCHOOLS 23,525 ON REVENUE "99" TOTAL: 306,712 ENT REVENUE "99" TOTAL: 3,106,594	PGM/REV Budget Current T 29 TINTIC SCHOOL DISTRICT TO SCHOOLS 23,525 0 ON REVENUE "99" TOTAL: 306,712 939 ENT REVENUE "99" TOTAL: 3,106,594 244,244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 30 TOOELE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	42,183	3,516	7,031
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	766,795	2,590	2,590
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		1,742	1,742	1,742
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		493,422	0	0
Year 2009 FED FORMULA TO LEA		33,156	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	20,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY		27,811	27,811	27,811
FLOW THROUGH REVENUE 28 F84.196a HOMELESS CHILD ED		516,819	394,840	394,840
Year 2010 FED FORMULA TO LEA		13,316	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010 ABE	7583/4583	12,670	12,670	12,670
PRISIONS/INSTITUTIONS REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010	7581/4581	7,060	7,060	7,060
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	142,500	3,961	3,961
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	324,900	37,478	37,478
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,229	5,708	5,708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	, .			DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	30	TOOELE SCHOOL	L DISTRICT			
REVENUE 52	F84.173a PL 99-457 84-173	,					
Year 2010	1011				40.047	44.070	44.070
FLOW THROU	JGH				40,017	14,673	14,673
	F94.004 SERVE AMERICA						
Year 2010 DISCRETION	ARY				8,774	0	0
Year 2008					0,	•	_
DISCRETION	ARY				3,226	3,226	3,226
REVENUE 73	FED ENGLISH LANG ACQ						
Year 2010							
FED FORMUL	A TO LEA				68,615	0	0
	FED IMPROVING TEACHE	R QU	AL-STA				
Year 2010 EVALUATION				7860/4860	200,899	0	0
				7000/4000	200,099	U	U
REVENUE 81 Year 2009	COLLECTION OTHER GRA	NTS					
TEACHER TE	CH TRAINING				70	0	0
DEVENUE 83	FEDERAL-EDUC STATISTI	CS 51	ve				
Year 2010	FEDERAL-EDUC STATISTI	03 3	13				
PRISIONS/INS	STITUTIONS				0	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2011							
	LAY FOUNDATION			5550/3650	2,342,060	195,172	390,344
K-12	T GROWTH PROGRAM			5561/3661 VAR/3010	54,568 28,023,822	4,548 2,335,318	9,095 4,670,637
	HOOL LEVY OFFSET			VAR/3010	(99,906)	2,333,310	4,070,037
	CHANGE STUDENTS			VAR/3010	12,885	1,074	2,148
NEC. EXISTE	NT SMALL SCHOOL			VAR/3015	1,123,554	93,629	187,259
PROFESSION	IAL STAFF			VAR/3020	2,587,445	215,621	431,241
SPEC EDUC -	- ADD-ON			1205/3105	3,995,074	332,923	665,846
SPEC EDUC -	- PRE-SCHOOL			1215/3115	581,772	48,481	96,962
SPEC EDUC -	- SELF-CONTAINED			1210/3110	1,109,942	92,495	184,990
SPEC EDUC -	- EXTENDED YEAR			1220/3120	24,329	2,028	4,055
CAREER AND	TECH ED ADD-ON			VAR/3405	1,961,885	163,491	326,981
CLASS SIZE F	REDUCTION K-8			5201/3230	2,176,525	181,377	362,754
FLEXIBLE ALL	LOCATION			5310/3410	5,197,873	433,156	866,312
PUPIL TRANS	PORTATION			5315/3415	1,750,410	145,867	291,735
INTERVENTIO	ONS FOR STUDENT SUCCE	SS		5270/3270	330,548	0	0
HIGHLY IMPA	CTED SCHOOLS			5366/3466	104,067	0	0
AT-RISK ST	UDENT PROGRAMS			5335/3215	149,188	12,433	24,865
ADULT HIGH	SCHOOL			1609/3209	129,778	10,815	21,630

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PROJECT NAME RECIPIENT 3	0 TOOELE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	AM				
Year 2011					
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	45,102	0	0
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	6,325	527	1,054
CONCURRENT ENROLLMENT		5333/3213	162,983	13,582	27,164
ELL FAMILY LITERACY CENTERS		5636/3636	37,038	3,086	6,173
SCHOOL TRUST LAND PROGRAM		5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT		5805/3805	409,809	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,773,100	314,425	628,850
LIBRARY BOOKS & ELECTRONIC RESOUR	RCES	5810/3810	10,595	883	1,766
SCHOOL NURSES		5368/3468	21,926	1,827	3,654
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	40,401	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	124,334	0	99,467
VOTED LEEWAY		5455/3555	1,093,284	91,107	182,214
BOARD LEEWAY		5460/3560	724,029	60,336	120,672
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGAR	TEN		185,741	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			1,469,641	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS			95,089	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S Year 2009 FED FORMULA TO LEA	SCHOOLS		217,723	0	0
REVENUE 9G ARRA MCKINNEY VENTO H	OMELESS				
FED FORMULA TO LEA			29,686	0	0
RECIPIENT NON R	REVENUE "99" TOTAL:	•	4,643,343	515,275	518,790
RECIPIENT R	EVENUE "99" TOTAL:	:	58,720,143	4,754,201	10,137,525
	RECIPIENT TOTAL	:	63,363,486	5,269,476	10,656,315

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCH	HOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	26,207	2,184	4,368
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,680	845	845
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		5,326	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		364,129	0	0
FED PROGRAM IMP TO LEA		174,103	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	17,000	17,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		644,818	644,818	644,818
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP CTE FORMULA RESERVE	6047/4546	20,000 50,000	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT		50,000	Ü	U
Year 2010				
ABE	7583/4583	16,331	16,331	16,331
PRISIONS/INSTITUTIONS	7581/4581	1,762	1,762	1,762
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	57,500	1,292	1,292
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	130,900	12,229	12,229

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		41,274	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010 FED FORMULA TO LEA		316,220	196,015	196,015
Year 2009		0.0,==0	.00,0.0	.00,0.0
FED FORMULA TO LEA		32,194	32,194	32,194
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	327,275	0	0
Year 2009 EVALUATION		204,375	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008		75	0	٥
TEACHER TECH TRAINING		75	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	56,919	4,744	9,487
K-12	VAR/3010	11,334,975	944,582	1,889,163
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,216)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	354,807	29,568	59,135
PROFESSIONAL STAFF	VAR/3020	1,447,369	120,614	241,228
SPEC EDUC ADD-ON	1205/3105	2,226,739	185,562	371,124
SPEC EDUC PRE-SCHOOL SPEC EDUC SELF-CONTAINED	1215/3115 1210/3110	547,324 456,531	45,611 38,045	91,221 76,089
SPEC EDUC EXTENDED YEAR	1210/3110	12,620	1,052	2,104
CAREER AND TECH ED ADD-ON	VAR/3405	709,035	59,087	118,173
CLASS SIZE REDUCTION K-8	5201/3230	1,093,328	91,111	182,222
FLEXIBLE ALLOCATION	5310/3410	2,552,604	212,717	425,434
PUPIL TRANSPORTATION	5315/3415	1,482,291	123,525	247,049
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,391	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 31 UINTAH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	70,189	5,849	11,698
ADULT HIGH SCHOOL	1609/3209	132,161	11,014	22,027
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,625	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,455	205	410
CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	9,092
ELL FAMILY LITERACY CENTERS	5636/3636	23,188	1,933	3,865
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	111,743	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	261,970
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,997	417	833
SCHOOL NURSES	5368/3468	12,639	1,054	2,107
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,172	0	43,338
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		83,735	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		797,122	93,671	93,671
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		67,864	321	321
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		284,653	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		2,262	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT Year 2009		3,914	0	0
CTE SAFE AND DRUG FREE STATE ACT RECIPIENT NON REVENUE "99" TOTAL RECIPIENT REVENUE "99" TOTAL RECIPIENT TOTAL	:	1,500 4,078,816 24,897,851 28,976,667	0 1,018,662 2,012,221 3,030,883	0 1,020,846 4,355,867 5,376,713

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PROJECT NAME RECIPIENT 32 WASATCH S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
HB 328 DCWG PILOT UPASS	5699/3799	65,000 22,554	0 1,879	0 3,759
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		86,489	0	0
FED FORMULA TO LEA		10,100	0	0
FED PROGRAM IMP TO LEA		100,000	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,300	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,811	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		1,018	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	107,881	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	3	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	6,158,289	513,191	1,026,382
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(56,236)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 32 WASATCH S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
PROFESSIONAL STAFF	VAR/3020	1,135,931	94,661	189,322
SPEC EDUC ADD-ON	1205/3105	1,527,849	127,321	254,642
SPEC EDUC PRE-SCHOOL	1215/3115	290,885	24,241	48,481
SPEC EDUC SELF-CONTAINED	1210/3110	185,902	15,492	30,984
SPEC EDUC EXTENDED YEAR	1220/3120	9,992	833	1,666
CAREER AND TECH ED ADD-ON	VAR/3405	787,039	65,587	131,174
CLASS SIZE REDUCTION K-8	5201/3230	826,608	68,884	137,768
FLEXIBLE ALLOCATION	5310/3410	1,965,552	163,796	327,592
PUPIL TRANSPORTATION	5315/3415	767,439	63,954	127,907
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,180	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	51,287	4,274	8,548
ADULT HIGH SCHOOL	1609/3209	72,562	6,047	12,094
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,972	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,724	811	1,621
CONCURRENT ENROLLMENT	5333/3213	84,547	7,046	14,092
ELL FAMILY LITERACY CENTERS	5636/3636	33,153	2,763	5,526
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,357	242,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,629	303	605
SCHOOL NURSES	5368/3468	10,671	890	1,779
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	6,488	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	48,319	0	38,655
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		73,000	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		432,619	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		18,229	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		15,180	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		6,205	6,205	6,205

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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				DIGITAGE			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	32	WASATCH SCHOO	OL DISTRICT			
REVENUE SA SUBSTANC Year 2009	CE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	5,477	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		1,220,500	8,084	9,964
	RECIPIENT	REV	ENUE "99" TOTAL:		15,891,088	1,281,880	2,835,274
		F	RECIPIENT TOTAL:		17,111,588	1,289,964	2,845,238

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	1501, 13	300, 7309, 7	311, 7312 - 0	NOTICI			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33 WAS	HINGTON CO	SCHOOL DIST			
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	70,887	5,908	11,815
Year 2011	STATE LIQUOR CONTROL			8070/3770	1,195,250	491	491
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY	CHALLENG	GEO		30,546	0	0
REVENUE 08 Year 2010	F84.010A TITLE I						
FED FORMUL Year 2009	A TO LEA				1,577,939	0	0
	NM IMP TO LEA F84.186a DRUG-FREE 84-1	19640			254,435	0	0
Year 2010 CTE-NCLB-FC		186AU		7890/4890	53,331	0	0
REVENUE 13 Year 2010	F84.013a T-I NEGLECTED 8	& DELIQU					
CTE-NCLB-FC	DRMULA			7840/4840	14,428	0	0
REVENUE 15 Year 2009	F84.011a CH1 CHILD MIGF	RANT WOR	K				
FED STATE A				7830/4830	35,027	0	0
FED FORMUL	A TO LEA				39,973	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 8	34-0272					
	DISCRETIONARY				53,219	0	0
FLOW THROU	JGH				1,032,961	0	0
Year 2010	F84.196a HOMELESS CHIL	D ED					
FED FORMUL	A TO LEA				22,656	0	0
REVENUE 33 Year 2010	F84.002a ADULT EDUCATION	ON ACT					
STATE LEADE	ERSHIP				(350)	0	0
ABE				7583/4583	14,639	14,639	14,639
EL/CIVICS	OTITUTIONS			7584/4584	5,118	5,118	5,118
PRISIONS/INS	STITUTIONS			7581/4581	3,282	3,282	3,282
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH F	PROG					
NATIONAL SO	CHOOL LUNCH PROGRAMS			8071/4571	124,500	751	751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 33 WASHINGTO	DISTRICT PGM/REV N CO SCHOOL DIS	Budget T	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	751	751
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	645,675	7,104	7,104
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,161	4,074	4,074
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	1,544	1,544
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		14,196	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		67,072	32,299	32,299
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	2,500	2,500	2,500
EVALUATION	7860/4860	237,324	117,610	117,610
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	26	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	68,920	5,744	11,487
K-12	VAR/3010	45,830,604	3,819,217	7,638,434
CHARTER SCHOOL LEVY OFFSET FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	(414,376) 59,271	0 4,940	0 9,879
NEC. EXISTENT SMALL SCHOOL	VAR/3015	433,652	36,138	9,679 72,276
PROFESSIONAL STAFF	VAR/3020	5,362,928	446,911	893,822
SPEC EDUC ADD-ON	1205/3105	7,268,042	605,670	1,211,340
SPEC EDUC PRE-SCHOOL	1215/3115	1,075,511	89,626	179,252
SPEC EDUC SELF-CONTAINED	1210/3110	1,087,865	90,656	181,311
SPEC EDUC EXTENDED YEAR	1220/3120	45,748	3,813	7,625

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WAS	SHINGTON CO SCHOOL DIST			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED ADD-ON	VAR/3405	3,292,819	274,402	548,804
CLASS SIZE REDUCTION K-8	5201/3230	4,140,667	345,056	690,112
FLEXIBLE ALLOCATION	5310/3410	9,645,234	803,769	1,607,539
PUPIL TRANSPORTATION	5315/3415	3,507,387	292,283	584,565
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	641,252	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	80,554	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	290,486	24,207	48,414
ADULT HIGH SCHOOL	1609/3209	364,942	30,412	60,824
ACCELERATED LEARNING GIFTED AND TALENT		84,786	0	0
ACCELERATED LEARNING ADVANCED PLACEME		34,269	2,856	5,712
CONCURRENT ENROLLMENT	5333/3213	121,905	10,159	20,318
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	61,206	5,100	10,201
SCHOOL TRUST LAND PROGRAM	5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT	5805/3805	465,376	0	1 100 505
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,283	1,182,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,725	1,644	3,288
SCHOOL NURSES	5368/3468	36,821	3,069	6,137
EXTENDED YEAR SPECIAL EDUCATORS TEACHER SUPPLIES AND MATERIALS	5878/3878 5868/3868	16,614 236,636	0	0 189,309
	3000/3000	230,030	U	109,309
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		341,878	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS		2,760,916	0	0
ARRA FUNDS		2,760,916	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		36,878	0	0
	_	,		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	5			
Year 2009 FED FORMULA TO LEA		1,996,808	0	0
		1,000,000	ŭ	ŭ
REVENUE 9G ARRA MCKINNEY VENTO HOMELES: Year 2009	S			
FED FORMULA TO LEA		23,969	882	882
1 LD 1 GINNOLY 10 LLX		20,000	002	002
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		15,743	0	0
RECIPIENT NON REVENUE	: "99" TOTAL:	10,457,109	196,202	202,109
RECIPIENT REVENUE		92,259,788	7,486,955	16,126,891
RECIP	PIENT TOTAL: 10	02,716,897	7,683,157	16,329,000

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PROJECT NAME RECIPIENT 34 WAYNE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	12,053	1,005	2,009
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,750	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		709	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		85,589	0	0
Year 2009 FED FORMULA TO LEA		9,100	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	1,974	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		111,998	0	0
Year 2009 FLOW THROUGH		109,439	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	15,748	15,748	15,748
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		5,433	0	0
Year 2009 FLOW THROUGH		5,490	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 34 WAYNE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	32,599	0	0
Year 2009		47.000	0	0
EVALUATION		17,063	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	16,667
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	203	406
K-12	VAR/3010	1,033,563	86,131	172,261
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	645	1,289
NEC. EXISTENT SMALL SCHOOL	VAR/3015	867,305	72,276	144,551
PROFESSIONAL STAFF	VAR/3020	183,176	15,265	30,530
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	34,360
SPEC EDUC ADD-ON	1205/3105	142,173	11,848	23,696
SPEC EDUC PRE-SCHOOL	1215/3115	11,483	957	1,914
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	1,074	2,148
SPEC EDUC EXTENDED YEAR	1220/3120	2,562	213	427
CAREER AND TECH ED ADD-ON	VAR/3405	231,217	19,268	38,536
CLASS SIZE REDUCTION K-8	5201/3230	95,298	7,941	15,883
FLEXIBLE ALLOCATION	5310/3410	361,801	30,150	60,300
PUPIL TRANSPORTATION	5315/3415	166,116	13,843	27,686
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	18,570	1,547	3,095
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,690	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	18,069	1,506	3,012
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,113	0	0
CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	2,568
ELL FAMILY LITERACY CENTERS	5636/3636	21,736	1,812	3,623
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085
K-3 READING IMPROVEMENT	5805/3805	50,644	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,720	33,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	126
SCHOOL NURSES	5368/3468	4,591	383	766
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,348	0	5,079
BOARD LEEWAY	5460/3560	27,416	2,285	4,570
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		30,061	0	0
REVENUE 9A ARRA IDEA				
Year 2009		440.044	^	•
ARRA FUNDS		119,811	0	0

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PROJECT NAME	RECIPIENT	34	WAYNE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA P Year 2009	RESCHOOL						
ARRA FUNDS					5,676	0	0
REVENUE 9E ARRA TITLE Year 2009	GRANTS TO	SCH	OOLS				
FED FORMULA TO LEA					47,488	0	0
REVENUE SA SUBSTANCE Year 2010	ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG FREE	E STATE ACT				1,500	0	0
Year 2009							
CTE SAFE AND DRUG FREE	E STATE ACT			5672/3772	1,500	0	0
REC	CIPIENT NON	REVE	ENUE "99" TOTAL:		635,120	16,753	17,757
	RECIPIENT	REVE	ENUE "99" TOTAL:		3,953,628	312,478	704,119
		R	RECIPIENT TOTAL:		4,588,748	329,231	721,876

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

, , , , , , , , .	DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	SCHOOL DISTRICT	J		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	83,338	6,945	13,890
		,	2,2 12	,
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	4,183	4,183
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		21,616	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		2,331,757	0	0
FED FORMULA TO LEA		81,882	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		78,429	0	0
FLOW THROUGH		5,398,866	0	0
Year 2009 SPECIAL ED DISCRETIONARY		7,025	0	0
FLOW THROUGH		1,361,496	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	14,958	14,958	14,958
EL/CIVICS	7584/4584	6,386	5,016	5,016
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	256,250	6,397	6,397
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	60,526	60,526

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 35 WEBER CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date		
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	60,526	60,526		
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	136,344	0	0		
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		182,473	0	0		
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010 FED FORMULA TO LEA		210,052	0	0		
Year 2009 FED FORMULA TO LEA		7,000	0	0		
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 FED FORMULA TO LEA		91,794	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	782,064	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011						
ENROLLMENT GROWTH PROGRAM K-12	5561/3661 VAR/3010	100,298 61,764,751	8,358 5,147,063	16,716 10,294,126		
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(188,122)	0	0		
FOREIGN EXCHANGE STUDENTS NEC. EXISTENT SMALL SCHOOL	VAR/3010 VAR/3015	51,540 236,538	4,295 19,711	8,590 39,423		
PROFESSIONAL STAFF	VAR/3020	6,616,607	551,384	1,102,768		
SPEC EDUC ADD-ON	1205/3105	10,744,941	895,412	1,790,824		
SPEC EDUC PRE-SCHOOL	1215/3115	1,090,821	90,902	181,804		
SPEC EDUC SELF-CONTAINED	1210/3110	2,256,321	188,027	376,054		
SPEC EDUC EXTENDED YEAR	1220/3120	53,715	4,477	8,953		
CAREER AND TECH ED ADD-ON	VAR/3405	4,813,098	401,091	802,183		
CLASS SIZE REDUCTION K-8	5201/3230	4,791,750	399,312	798,625		
FLEXIBLE ALLOCATION	5310/3410	11,839,280	986,607	1,973,214		
PUPIL TRANSPORTATION	5315/3415	3,615,252	301,271	602,542		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	637,709	0	0		
AT-RISK STUDENT PROGRAMS	5335/3215	311,739	25,979	51,957		
ADULT HIGH SCHOOL	1609/3209	207,024	17,252	34,504		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	99,957	0	0		
ACCELEDATED LEADNING ADVANCED DI ACEMENT	E222/2212	71 100	5 022	11 06/		

5332/3212 71,182

5,932

11,864

ACCELERATED LEARNING -- ADVANCED PLACEMENT

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 35 WEBER CO SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CONCURRENT ENROLLMENT	5333/3213	228,063	19,006	38,011
ELL FAMILY LITERACY CENTERS	5636/3636	37,291	3,108	6,216
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEMENT	5805/3805	866,840	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	1,322,710
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,467	1,873	3,745
SCHOOL NURSES	5368/3468	44,428	3,703	7,405
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	31,811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	264,782	0	211,826
VOTED LEEWAY	5455/3555	3,930,329	327,528	655,055
BOARD LEEWAY	5460/3560	1,347,665	112,306	224,611
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		301,432	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		5,234,385	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		1,716,556	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		15,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		18,250	0	0
RECIPIENT NON REVENUE "99" TOTAL:	1	21,385,183	98,025	104,970
RECIPIENT REVENUE "99" TOTAL:	:	125,277,720	10,175,952	21,715,676
RECIPIENT TOTAL	:	146,662,903	10,273,977	21,820,646

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Report Date: 8/27/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 36 SLC SCHOOL I	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	67,659	5,639	11,277
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,452,600	340	340
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7862/4862	88,884	0	0
CURRICULUM ADMINISTRATION		92,105	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010		70 700	•	•
NCLB FORMULA REVENUE 08 F84.010A TITLE I		72,793	0	0
Year 2010				
FED FORMULA TO LEA FED PROGRAM IMP TO LEA		7,762,823 200,000	0	0
Year 2009		200,000	U	U
FED PROGRAM IMP TO LEA		150,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA Year 2009	7890/4890	127,737	0	0
CTE-NCLB-FORMULA		117,487	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		45,154	0	0
FLOW THROUGH		5,381,678	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	208,794	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010				
FED STATE ACTIVITIES		60	0	0
FED FORMULA TO LEA		51,038	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	708	708

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 36 SLC SCHOO	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG	L DIOTTIOT			
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	6,097	6,097
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	1,745	1,745
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	527,902	527,902
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	55,150	55,150
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		172,846	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY		1,316	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		614,340	0	0
Year 2009 FED FORMULA TO LEA		896,786	0	0
REVENUE 72 FED READING FIRST				
Year 2009 FED FORMULA TO LEA		159,049	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		688,172	0	0
Year 2009 FED FORMULA TO LEA		80,274	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	1,469,529	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010 TEACHER TECH TRAINING	7870/4870	2	0	0
Year 2009	101017010	4	J	0
TEACHER TECH TRAINING		2,500	0	0

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

PROJECT NAME		, ,	, , .	DISTRICT			
RECYPINET 81 COLLECTION OTHER GRANTS Year 2008 TEACHER TECH TRAINING 1 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12 VAR(3010 35,081,401 2,923,450 5,846,900 CHARTER SCHOOL LEVY OFFSET VAR(3010 6,608,703) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROJECT NAME				Budget	Current	Year to Date
Teacher Teach Training		ENT 36	SLC SCHO		Zaagot	- Curront	rounto Duto
TEACHER TECH TRAINING	REVENUE 81 COLLECTION OTHE	R GRANTS					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	Year 2008						
Year 2011 K-12 VAR/3010 35,081,401 2,923,450 5,846,900 CHARTER SCHOOL LEVY OFFSET VAR/3010 (508,703) 0 0 PROFESSIONAL STAFF VAR/3020 5,861,732 488,478 976,956 SPEC EDUC - ADD-ON 1205/3105 7,871,284 655,941 1,311,881 SPEC EDUC - PRE-SCHOOL 1216/3115 838,211 69,851 139,702 SPEC EDUC - EXTENDED YEAR 1220/3120 48,386 4,032 8,064 CAREER AND TECH ED - ADD-ON VAR/3405 2,771,138 230,928 461,856 CLASS SIZE REDUCTION K-8 5201/3230 3,736,914 311,409 622,819 PLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 HIGHLY IMPACTED SCHOOLS 5366/3466 1,671,292 0 0 AT-RISK - STUDENT SCHOOLS 5366/3466	TEACHER TECH TRAINING				1	0	0
Year 2011 K-12 VAR/3010 35,081,401 2,923,450 5,846,900 CHARTER SCHOOL LEVY OFFSET VAR/3010 (508,703) 0 0 PROFESSIONAL STAFF VAR/3020 5,861,732 488,478 976,956 SPEC EDUC - ADD-ON 1205/3105 7,871,284 655,941 1,311,881 SPEC EDUC - PRE-SCHOOL 1216/3115 838,211 69,851 139,702 SPEC EDUC - EXTENDED YEAR 1220/3120 48,386 4,032 8,064 CAREER AND TECH ED - ADD-ON VAR/3405 2,771,138 230,928 461,856 CLASS SIZE REDUCTION K-8 5201/3230 3,736,914 311,409 622,819 PLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 HIGHLY IMPACTED SCHOOLS 5366/3466 1,671,292 0 0 AT-RISK - STUDENT SCHOOLS 5366/3466	REVENUE 99 MINIMUM SCHOOL						
K-12 VAR/3010 35,081,401 2,923,450 5,846,900 CHARTER SCHOOL LEVY OFFSET VAR/3010 (508,703) 0 0 0 PROFESSIONAL STAFF VAR/3010 5,861,732 488,478 975,955 SPEC EDUC ADD-ON 1205/3105 7,871,224 655,941 1,311,881 SPEC EDUC ADD-ON 1205/3105 7,871,224 665,941 1,311,881 SPEC EDUC PRE-SCHOOL 1215/3115 838,211 69,851 139,702 SPEC EDUC SELF-CONTAINED 1210/3110 2,462,138 206,845 130,890 SPEC EDUC EXTENDED YEAR 1220/3120 48,386 4,032 8,064 CAREER AND TECH ED ADD-ON VAR/3405 2,771,138 230,928 461,856 CLASS SIZE REDUCTION K-8 5201/3230 3,736,914 311,409 622,819 FLEXIBLE ALLOCATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 0 HIGHLY IMPACTED SCHOOLS 5366/3466 1,671,292 0 0 0 33 ATRISK STUDENT PROGRAMS 5355/315 356,032 29,670 59,330 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 75,903 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5333/3211 75,903 0 0 CACCELERATED LEARNING ADVANCE		ROGRAM					
CHARTER SCHOOL LEVY OFFSET				VAR/3010	35.081.401	2.923.450	5.846.900
PROFESSIONAL STAFF SPEC EDUC - ADD-ON 1205/3105 7,871,284 655,941 1,311,881 SPEC EDUC - PRE-SCHOOL 1205/3105 139,702 SPEC EDUC - SELF-CONTAINED 1210/3110 1210/3110 2,482,138 206,845 413,890 SPEC EDUC - EXTENDED YEAR 1220/3120 48,386 4,032 8,064 CAREER AND TECH ED - ADD-ON VAR/3405 CLASS SIZE REDUCTION K-8 1520/3230 3,736,914 311,409 622,819 FLEXIBLE ALLOCATION 15316/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 15316/3415 2,5684,512 2115,76 1430,752 INTERVENTIONS FOR STUDENT SUCCESS 15270/3270 1930,953 0 0 0 14-RISK - STUDENT PROGRAMS 1535/3215 1536,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING - GIFTED AND TALENTED 15331/3211 75,903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHARTER SCHOOL LEVY OFFSET						, ,
SPEC EDUC - PRE-SCHOOL 1215/3115 838.211 69.851 139.702					• • •	488,478	976,956
SPEC EDUC SELF-CONTAINED 1210/3110 2,482,138 206,845 413,690 SPEC EDUC EXTENDED YEAR 1220/3120 48,366 4,032 8,064 CAREER AND TECH ED ADD-ON VAR/3405 2,771,138 230,928 461,856 CLASS SIZE REDUCTION K-8 5201/3230 3,736,914 311,409 622,819 FLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 0 AT-RISK STUDENT PROGRAMS 5336/3216 366,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 75,903 0 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLIMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 CONCURRENT ADJUSTMENTS 586/3865 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 586/3878 27,047 0 0 EDUCATOR SALARY ADJUSTMENTS 586/3878 27,047 0 0 TEDUCATOR SALARY ADJUSTMENTS 586/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 35,946 2,995 5,991 5,991 5,991 5,991	SPEC EDUC ADD-ON			1205/3105	7,871,284	655,941	1,311,881
SPEC EDUC - EXTENDED YEAR 1220/3120	SPEC EDUC PRE-SCHOOL			1215/3115		69,851	
CAREER AND TECH ED ADD-ON CARS SIZE REDUCTION K-8 CLASS SIZE REDUCTION K-8 CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10 19 30,953 0 0 AT-RISK STUDENT PROGRAMS 5336/3215 356,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT 5331/3211 75,903 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5331/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5806/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2019 ARRA FUNDS ARRA FUNDS ARRA FUNDS ARRA FUNDS ARRA FUNDS REVENUE 98 ARRA IDEA PEVENUE 98 ARRA IDEA PREVENUE 98 ARRA IDEA PRESCHOOL Year 2009	SPEC EDUC SELF-CONTAINED			1210/3110	2,482,138	206,845	413,690
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 HIGHLY IMPACTED SCHOOLS AT-RISK- STUDENT PROGRAMS 5336/3466 1,671,292 0 0 AT-RISK- STUDENT PROGRAMS 5335/2215 336,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT 5331/3211 75,903 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3836 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 EXTENDED YEAR SPECIAL EDUCATORS 588/3878 27,047 0 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 11,476 REVENUE 9A ARRA IDEA REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	SPEC EDUC EXTENDED YEAR			1220/3120	48,386		8,064
FLEXIBLE ALLOCATION 5310/3410 9,052,915 754,410 1,508,820 PUPIL TRANSPORTATION 5315/3415 2,584,512 215,376 430,752 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 930,953 0 0 0 MIGHLY IMPACTED SCHOOLS 5366/3466 1,671,292 0 0 0 AT-RISK - STUDENT PROGRAMS 5335/3215 356,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 75,903 0 0 0 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 8420/3520 914,867 95,476 914,867 95,476 914,867 95,476 914,867 95,476 914,867 95,476 914,867 95,476 914,867 95,476 95,476 914,867 95,476 95,476 914,867 95,476 914,867 95,476 95,476 95,476 95,476 95,476 95,476 95,476 95,476 914,867 95,476	CAREER AND TECH ED ADD-ON			VAR/3405	2,771,138	230,928	461,856
FLEXIBLE ALLOCATION	CLASS SIZE REDUCTION K-8			5201/3230	3,736,914	311,409	622,819
PUPIL TRANSPORTATION	FLEXIBLE ALLOCATION			5310/3410	9,052,915	754,410	
HIGHLY IMPACTED SCHOOLS 5366/3466 1,671,292 0 0 0 AT-RISK STUDENT PROGRAMS 5335/3215 356,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 75,903 0 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 0 TEACHER SUPPLIES AND MATERIALS 5866/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 0 Vear 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 0 CREVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 4,794,793 0 0 0 CREVENUE 9B ARRA IDEA PRESCHOOL Year 2009 CREVENUE 9B ARRA IDEA PRESCHOO	PUPIL TRANSPORTATION			5315/3415	2,584,512	215,376	
AT-RISK - STUDENT PROGRAMS 5335/3215 356,032 29,670 59,339 ADULT HIGH SCHOOL 1609/3209 1,631,664 135,972 271,944 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 75,903 0 0 0 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5332/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	INTERVENTIONS FOR STUDENT S	UCCESS		5270/3270	930,953	0	0
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 75,903 0 0 0 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 6588,172 0 0 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 6588,172 0 0 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	HIGHLY IMPACTED SCHOOLS			5366/3466	1,671,292	0	0
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT CONCURRENT ENROLLMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN FOR YEAR OPTIONAL DAY KINDERGARTEN FOR YEAR 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AT-RISK STUDENT PROGRAMS			5335/3215	356,032	29,670	59,339
ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 90,818 7,568 15,136 CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 0 CREVENUE 9B ARRA IDEA PRESCHOOL Year 2009	ADULT HIGH SCHOOL			1609/3209	1,631,664	135,972	271,944
CONCURRENT ENROLLMENT 5333/3213 48,446 4,037 8,074 ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0	ACCELERATED LEARNING GIFT	ED AND TA	ALENTED	5331/3211	75,903	0	0
ELL FAMILY LITERACY CENTERS 5636/3636 153,169 12,764 25,528 SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL 4,794,793 0 0	ACCELERATED LEARNING ADV	NCED PLA	CEMENT	5332/3212	90,818	7,568	15,136
SCHOOL TRUST LAND PROGRAM 5420/3520 914,867 95,476 914,867 K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL 4,794,793 0 0 Year 2009 4,794,793 0 0	CONCURRENT ENROLLMENT			5333/3213	48,446	4,037	8,074
K-3 READING IMPROVEMENT 5805/3805 572,598 0 0 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383	ELL FAMILY LITERACY CENTERS			5636/3636	153,169	12,764	25,528
EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,440,188 620,016 1,240,032 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	SCHOOL TRUST LAND PROGRAM			5420/3520	914,867	95,476	914,867
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 18,065 1,506 3,011 SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 4,794,793 0 0 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 4,794,793 0 0	K-3 READING IMPROVEMENT			5805/3805	572,598	0	0
SCHOOL NURSES 5368/3468 35,946 2,995 5,991 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 Year 2009	EDUCATOR SALARY ADJUSTMEN	ΓS		5876/3876	7,440,188	620,016	1,240,032
EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 27,047 0 0 19 194,383 TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010	LIBRARY BOOKS & ELECTRONIC I	RESOURCE	ES .	5810/3810	18,065	1,506	3,011
TEACHER SUPPLIES AND MATERIALS 5868/3868 242,979 0 194,383 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 4,794,793 0 0 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 0 0	SCHOOL NURSES			5368/3468	35,946	2,995	5,991
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 658,172 0 0 Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	EXTENDED YEAR SPECIAL EDUCA	TORS		5878/3878	27,047	0	0
PRIOR YEAR OPTIONAL DAY KINDERGARTEN Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	TEACHER SUPPLIES AND MATER	ALS		5868/3868	242,979	0	194,383
Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	Year 2010						
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS 11,476 11,476 11,476 REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	PRIOR YEAR OPTIONAL DAY KIND	ERGARTE	N		658,172	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	Year 2009						
Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	BEVERLEY TAYLOR SORENSON E	LEMENTA	RY ARTS		11,476	11,476	11,476
Year 2009 ARRA FUNDS 4,794,793 0 0 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009	REVENUE 9A ARRA IDEA						
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009							
Year 2009					4,794,793	0	0
	REVENUE 9B ARRA IDEA PRESCH	IOOL					
ARRA FUNDS 166.915 0 0							
	ARRA FUNDS				166,915	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	36	SLC SCHOOL DIS	DISTRICT PGM/REV STRICT	Budget	Current	Year to Date
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	IOOLS				
Year 2009 FED FORMULA TO LEA					4,847,217	0	0
REVENUE 9F ARRA SCH	HOOL IMPROVE	MENT	GRANT				
Year 2009					0	0	0
FED FORMULA TO LEA					0	0	0
REVENUE 9G ARRA MCI Year 2009	KINNEY VENTO	HOM	ELESS				
FED FORMULA TO LEA					50,355	0	0
REVENUE A7 STATECAR	RRYOVER7						
Year 2007							
DISCRETIONARY					57,934	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:		32,293,799	597,581	603,219
	RECIPIENT	REV	ENUE "99" TOTAL:		84,699,543	6,782,200	14,471,221

RECIPIENT TOTAL:

116,993,342

7,379,781

15,074,440

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Report Date: 8/27/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 37 OGDEN CITY	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	40,746	3,395	6,791
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	880,815	8,755	8,755
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		34,303	0	0
REVENUE 08 F84.010A TITLE I Year 2010		34,303	Ü	O
FED FORMULA TO LEA Year 2009		2,018,506	0	0
FED FORMULA TO LEA FED PROGRAM IMP TO LEA		123,917 100,000	0 0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA REVENUE 13 F84.013a T-I NEGLECTED & DELIQU	7890/4890	47,227	0	0
Year 2010 CTE-NCLB-FORMULA	7840/4840	42,879	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY		12,579	0	0
FLOW THROUGH		1,461,672	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	50,364	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	26,384 15,303	0	0
PRISIONS/INSTITUTIONS	7581/4581	5,984	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,750	14,420	14,420
REVENUE 43 F10.555 SPECIAL ASST PROG	007 17407 1	201,130	14,420	14,420
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	580,500	126,688	126,688

AT-RISK -- STUDENT PROGRAMS

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 37 OGDEN CITY SC	DISTRICT PGM/REV :HOOL DISTRICT	Budget	Current	Year to Date				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010								
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	196,510	15,368	15,368				
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		5,949	0	0				
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008 DISCRETIONARY		10,659	0	0				
REVENUE 72 FED READING FIRST Year 2009		,						
FED STATE ACTIVITIES FED FORMULA TO LEA		21,864 59,911	0 0	0 0				
REVENUE 73 FED ENGLISH LANG ACQ Year 2010								
FED FORMULA TO LEA Year 2009		373,591	0	0				
FED FORMULA TO LEA		97,322	0	0				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010								
EVALUATION	7860/4860	853,760	0	0				
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010								
PRISIONS/INSTITUTIONS		0	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011								
ENROLLMENT GROWTH PROGRAM	5561/3661	7,297	608	1,216				
K-12	VAR/3010	24,716,497	2,059,708	4,119,416				
CHARTER SCHOOL LEVY OFFSET PROFESSIONAL STAFF	VAR/3010 VAR/3020	(230,754) 2,705,819	0 225,485	0 450,970				
SPEC EDUC ADD-ON	1205/3105	3,915,659	326,305	652,610				
SPEC EDUC PRE-SCHOOL	1215/3115	646,838	53,903	107,806				
SPEC EDUC SELF-CONTAINED	1210/3110	903,053	75,255	150,509				
SPEC EDUC EXTENDED YEAR	1220/3120	25,301	2,109	4,217				
CAREER AND TECH ED ADD-ON	VAR/3405	1,321,036	110,087	220,173				
CLASS SIZE REDUCTION K-8	5201/3230	2,049,363	170,781	341,561				
FLEXIBLE ALLOCATION	5310/3410	4,706,915	392,243	784,486				
PUPIL TRANSPORTATION	5315/3415	789,061	65,755	131,510				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	457,368	0	0				
HIGHLY IMPACTED SCHOOLS	5366/3466	564,655	0	0				

5335/3215

215,238

17,936

35,873

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UTAH STATE OFFICE OF EDUCATION

Report Date: 8/27/2010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	D.07D.07			
PROJECT NAME	DISTRICT	Budget	Current	Voor to Data
	PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ADULT HIGH SCHOOL	1609/3209	484,668	40,389	80,778
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	40,428	40,303	00,770
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	8,969	748	1,495
CONCURRENT ENROLLMENT	5333/3213	84,070	7,006	14,012
ELL FAMILY LITERACY CENTERS	5636/3636	78,484	6,541	13,081
SCHOOL TRUST LAND PROGRAM	5420/3520		0,541	
		507,924		507,924
K-3 READING IMPROVEMENT EDUCATOR SALARY ADJUSTMENTS	5805/3805	548,910	0	0
	5876/3876	3,663,557	305,297	610,593
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,962	830	1,660
SCHOOL NURSES	5368/3468	20,005	1,667	3,334
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,441	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,554	0	92,443
VOTED LEEWAY	5455/3555	967,238	80,603	161,206
BOARD LEEWAY	5460/3560	312,654	26,054	52,109
Year 2010		440.050	•	
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		416,258	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		2,458,563	0	0
DEVENUE OR ADDAUGE PROGRESS				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		72 400	0	0
ARRA FUNDS		73,400	U	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		1,762,144	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		43,438	0	0
		,		
REVENUE A7 STATECARRYOVER7				
Year 2007		100 150	0	0
DISCRETIONARY		109,159	0	0

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date	
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT	J	Ourrent	Tour to Date	
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON F	INES				
CTE SAFE AND DRUG FREE STATE ACT	Γ		7,869	0	0	
RECIPIENT NON	I REV	ENUE "99" TOTAL:	11,803,068	168,626	172,022	
RECIPIENT	REV	ENUE "99" TOTAL:	50,063,468	3,969,310	8,538,982	
	F	RECIPIENT TOTAL:	61,866,536	4,137,936	8,711,004	

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UTAH STATE OFFICE OF EDUCATION

Report Date: 8/27/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	42,329	3,528	7,055
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	1,151	1,151
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7862/4862	93,744	0	0
CURRICULUM ADMINISTRATION		53,201	46,705	46,705
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		15,242	15,242	15,242
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		529,529	246,706	246,706
FED FORMULA TO LEA FED PROGRAM IMP TO LEA		113,642 103,978	92,379 0	92,379 0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	13,869	13,869
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010	7040/4040	FG F01	16 276	16 276
CTE-NCLB-FORMULA REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK	7840/4840	56,591	16,376	16,376
Year 2009 FED FORMULA TO LEA		98,876	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272		90,070	O	Ü
Year 2010 SPECIAL ED DISCRETIONARY		2,528,422	397,494	397,494
FLOW THROUGH		700,283	201,558	201,558
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	7,101	7,101	7,101
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A Year 2010				
SPECIAL ED DISCRETIONARY		372,799	50,681	50,681

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010 ABE	7583/4583	15,014	15,014	15,014
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,500	1,895	1,895
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	0070/4570	274 500	10.040	40.040
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010	8072/4572	374,500	16,642	16,642
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	94,638	3,267	3,267
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM REVENUE 52 F84.173a PL 99-457 84-173	8075/4575	5,200	1,228	1,228
Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH Year 2009		18,589 13,505	0 13,505	0 13,505
SPECIAL ED DISCRETIONARY REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER		12,655	12,655	12,655
Year 2010 FED FORMULA TO LEA		625,590	159,217	159,217
Year 2009 FED FORMULA TO LEA		28,000	11,301	11,301
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 FED FORMULA TO LEA		38,182	16,896	16,896
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	256,355	209,022	209,022
REVENUE 98 STATE APPROPRIATION-OTHER Year 2011 FLOW THRU	5600/3700	1,153,200	96,100	192,200

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PROJECT NAME RECIPIENT 38 PROVO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	24,486,487	2,040,541	4,081,082
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(269,571)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	3,436
PROFESSIONAL STAFF	VAR/3020	2,586,785	215,566	431,131
SPEC EDUC ADD-ON	1205/3105	4,068,374	339,031	678,062
SPEC EDUC PRE-SCHOOL	1215/3115	715,732	59,645	119,289
SPEC EDUC SELF-CONTAINED	1210/3110	1,632,228	136,019	272,038
SPEC EDUC EXTENDED YEAR	1220/3120	25,406	2,117	4,234
CAREER AND TECH ED ADD-ON	VAR/3405	2,231,898	185,991	371,983
CLASS SIZE REDUCTION K-8	5201/3230	2,019,510	168,292	336,585
FLEXIBLE ALLOCATION	5310/3410	5,108,613	425,718	851,436
PUPIL TRANSPORTATION	5315/3415	1,321,089	110,091	220,182
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	428,373	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	324,990	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	172,226	14,352	28,704
ADULT HIGH SCHOOL	1609/3209	314,461	26,205	52,410
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,891	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	47,958	3,996	7,993
CONCURRENT ENROLLMENT	5333/3213	94,565	7,881	15,761
ELL FAMILY LITERACY CENTERS	5636/3636	66,898	5,575	11,150
SCHOOL TRUST LAND PROGRAM K-3 READING IMPROVEMENT	5420/3520 5805/3805	531,860	0	531,860 0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	385,967 3,516,294	293,024	586,049
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,798	816	1,633
SCHOOL NURSES	5368/3468	22,076	1,840	3,680
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,418	0	0,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,458	0	92,366
BOARD LEEWAY	5460/3560	703,014	58,584	117,169
Year 2010		, .	,	,
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		252,846	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		686	686	686
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		142,129	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		41,168	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		757,406	11,042	11,042

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

IST	Ю.	\sim $ au$	
 -	RI		

60,066,709

5,761,688

10,582,546

			DISTRICT					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date		
	RECIPIENT	38	PROVO SCHOOL DISTRICT					
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009								
FED FORMULA TO LEA				3,426	3,426	3,426		
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:	9,072,763	1,664,000	1,763,627		
	RECIPIENT	REV	ENUE "99" TOTAL:	50,993,946	4,097,688	8,818,919		

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PROJECT NAME	RECIPIENT	39	LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE Year 2011 UPASS	TE APPROPRIATION 1	1		5699/3799	25,333	2,111	4,222
Year 2011	TE LIQUOR CONTROL L LUNCH PROGRAMS	TAX	11	8070/3770	369,522	0	0
REVENUE 07 F84.: Year 2010 NCLB FORMULA	318x TECH LITERACY	CHAI	LLENGE0		9,574	0	0
REVENUE 08 F84.0 Year 2010 FED FORMULA TO					874,141	0	0
REVENUE 09 F84. Year 2010 CTE-NCLB-FORMU	186a DRUG-FREE 84-1 LA	86A0)	7890/4890	20,355	0	0
REVENUE 13 F84.0 Year 2010 CTE-NCLB-FORMU	013a T-I NEGLECTED &	& DE	LIQU	7840/4840	20,377	0	0
REVENUE 19 F84.0 Year 2010 SPECIAL ED DISCR	027a IDEA PL 101476 8 RETIONARY	4-02	72		2,624	0	0
FLOW THROUGH REVENUE 21 F84.0 Year 2010	048a VOED BASIC GT				1,128,687	0	0
CTE FORMULA ALL REVENUE 28 F84. Year 2010	OCATION 196a HOMELESS CHIL	D ED	1	6043/4538	120,002	0	0
FED FORMULA TO Year 2009 FED STATE ACTIVI					9,484 9,234	0	0
REVENUE 41 F10.9 Year 2010 NATIONAL SCHOO	556 SPECIAL MILK L LUNCH PROGRAMS			8073/4573	150	0	0
Year 2010	555 SCHOOL LUNCH F	ROG	}	8071/4571	60,000	0	0
REVENUE 43 F10.8 Year 2010	555 SPECIAL ASST PR L LUNCH PROGRAMS	OG		8072/4572	172,250	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NA	.ME RECIPIENT	39	LOGAN CITY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget -	Current	Year to Date
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKE	FAST I	PRG				
	CHOOL LUNCH PROGRAMS	S		8074/4574	37,170	0	0
REVENUE 47 Year 2010	F10.558 CCFP FOOD SER	VICE					
NSLP-AFTER	SCHOOL LUNCH PROGRA	M		8075/4575	5,200	0	0
Year 2010	F84.173a PL 99-457 84-17	3					
FLOW THROU					62,024	0	0
Year 2010	84.287c AFT SCHOOL LEA	ARNIN	G CENTER				
FED FORMUL Year 2009	A TO LEA				252,920	0	0
FED FORMUL	A TO LEA				14,000	0	0
Year 2010	FED IMPROVING TEACHE	ER QU	AL-STA				
EVALUATION				7860/4860	207,887	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2011	T 00014/TU 00000444			5504/0004	0.4.500	0.040	4.005
	T GROWTH PROGRAM			5561/3661	24,568	2,048	4,095
K-12	NIOOL LEVA OFFOFT			VAR/3010	11,868,992	989,083	1,978,166
	CHOOL LEVY OFFSET CHANGE STUDENTS			VAR/3010 VAR/3010	(167,675) 20,616	0 1,718	0 3,436
PROFESSION				VAR/3010 VAR/3020	1,316,308	109,693	219,385
SPEC EDUC -				1205/3105	1,719,166	143,264	286,528
	PRE-SCHOOL			1205/3105	344,470	28,706	57,412
	SELF-CONTAINED			1210/3110	332,863	27,739	55,478
	- EXTENDED YEAR			1220/3120	12,245	1,021	2,041
	TECH ED ADD-ON			VAR/3405	471,313	39,276	78,552
	REDUCTION K-8			5201/3230	995,674	82,973	165,946
FLEXIBLE ALI				5310/3410	2,277,254	189,771	379,542
PUPIL TRANS				5315/3415	651,383	54,282	108,564
INTERVENTIO	ONS FOR STUDENT SUCCE	ESS		5270/3270	181,303	0	0
AT-RISK ST	UDENT PROGRAMS			5335/3215	79,892	6,658	13,316
ADULT HIGH	SCHOOL			1609/3209	45,620	3,802	7,604
ACCELERATE	ED LEARNING GIFTED AN	ND TA	LENTED	5331/3211	20,109	0	0
ACCELERATE	ED LEARNING ADVANCE	D PLA	CEMENT	5332/3212	26,245	2,187	4,374
CONCURREN	IT ENROLLMENT			5333/3213	79,348	6,613	13,225
ELL FAMILY L	ITERACY CENTERS			5636/3636	34,403	2,867	5,734
SCHOOL TRU	IST LAND PROGRAM			5420/3520	274,885	0	274,885
K-3 READING	IMPROVEMENT			5805/3805	203,997	0	0
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	1,723,323	143,611	287,221

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 39	LOGAN CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
LIBRARY BOOKS & ELECTRONIC RESOURCE	ES	5810/3810	4,427	369	738
SCHOOL NURSES		5368/3468	12,099	1,009	2,017
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	5,860	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	58,291	0	46,633
VOTED LEEWAY		5455/3555	23,880	1,990	3,980
BOARD LEEWAY		5460/3560	11,238	936	1,873
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTE	N		132,627	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			1,210,245	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS			64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH Year 2009 FED FORMULA TO LEA	HOOLS		659,145	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOM Year 2009 FED FORMULA TO LEA	IELESS		8,726	0	0
LEST ONWICEA TO LEA			0,720	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON F Year 2010	FINES				
CTE SAFE AND DRUG FREE STATE ACT			3,640	0	0
RECIPIENT NON REV	'ENUE "99" TOTAL:		5,347,294	2,111	4,222
RECIPIENT REV	'ENUE "99" TOTAL:		22,784,724	1,839,616	4,000,745
	RECIPIENT TOTAL:		28,132,018	1,841,727	4,004,967

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	26,276	2,190	4,380
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	345,750	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		156,475	0	0
Year 2009 FED FORMULA TO LEA		21,660	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,550	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,576	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 FED FORMULA TO LEA		356	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	1,101	2,203
K-12	VAR/3010	11,014,386	917,865	1,835,731
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,730)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,504	3,007
PROFESSIONAL STAFF	VAR/3020	1,531,518	127,626	255,253
SPEC EDUC ADD-ON	1205/3105	1,372,656	114,388	228,776
SPEC EDUC PRE-SCHOOL	1215/3115	168,405	14,034	28,068
SPEC EDUC SELF-CONTAINED	1210/3110	269,756	22,480	44,960
SPEC EDUC EXTENDED YEAR	1220/3120	13,107	1,093	2,185
CAREER AND TECH ED ADD-ON	VAR/3405	1,055,067	87,923	175,845
CLASS SIZE REDUCTION K-8	5201/3230	976,385	81,366	162,731
FLEXIBLE ALLOCATION	5310/3410	2,432,081	202,674	405,347

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PROJECT NAME RECIPIENT 4	40	MURRAY SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	AM					
Year 2011						
PUPIL TRANSPORTATION			5315/3415	382,067	31,839	63,678
INTERVENTIONS FOR STUDENT SUCCES	S		5270/3270	177,865	0	0
AT-RISK STUDENT PROGRAMS			5335/3215	64,504	5,376	10,751
ADULT HIGH SCHOOL			1609/3209	34,162	2,847	5,694
ACCELERATED LEARNING GIFTED AND) TAL	ENTED	5331/3211	21,693	0	0
ACCELERATED LEARNING ADVANCED	PLAC	EMENT	5332/3212	20,392	1,700	3,399
CONCURRENT ENROLLMENT			5333/3213	136,730	11,394	22,788
ELL FAMILY LITERACY CENTERS			5636/3636	31,102	2,592	5,184
SCHOOL TRUST LAND PROGRAM			5420/3520	289,037	87,398	289,037
K-3 READING IMPROVEMENT			5805/3805	94,817	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,762,859	146,905	293,810
LIBRARY BOOKS & ELECTRONIC RESOUR	RCES	3	5810/3810	4,904	409	818
SCHOOL NURSES			5368/3468	12,684	1,057	2,114
TEACHER SUPPLIES AND MATERIALS			5868/3868	57,904	0	46,319
Year 2010						
PRIOR YEAR OPTIONAL DAY KINDERGAR	RTEN			86,636	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				600,879	0	0
, unovi one				000,070	ŭ	J
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				07.400	00.500	00.500
ARRA FUNDS				37,430	30,598	30,598
REVENUE 9E ARRA TITLE I GRANTS TO S Year 2009	SCHO	OOLS				
FED FORMULA TO LEA				260,177	56,392	56,392
REVENUE 9G ARRA MCKINNEY VENTO H	OME	LESS				
FED FORMULA TO LEA				2,973	0	0
REVENUE SA SUBSTANCE ABUSE-FEE O Year 2010	N FIN	NES				
CTE SAFE AND DRUG FREE STATE ACT				1	0	0
RECIPIENT NON R	REVE	NUE "99" TOTAL:		1,607,663	89,180	91,370
RECIPIENT R	REVE	NUE "99" TOTAL:		22,018,244	1,863,571	3,887,698
	R	ECIPIENT TOTAL:		23,625,907	1,952,751	3,979,068

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DDO IFOT NAM	-		DISTRICT	Dudast	0	Variatio Bata
PROJECT NAM	RECIPIENT 42	CANYONS SCH	PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	89,945	7,496	14,991
Year 2011	STATE LIQUOR CONTROL TAX	X11	8070/3770	1,952,000	2,316	2,316
REVENUE 07 F Year 2010 NCLB FORMULA	84.318x TECH LITERACY CHA	ALLENGE0		29,001	29,001	29,001
REVENUE 08 F Year 2010	84.010A TITLE I					
FED FORMULA Year 2009	TO LEA			2,945,216	0	0
FED PROGRAM	I IMP TO LEA			461,842	0	0
REVENUE 09 F Year 2010	84.186a DRUG-FREE 84-186A	1 0				
CTE-NCLB-FOR	RMULA		7890/4890	70,982	0	0
REVENUE 13 F Year 2010 CTE-NCLB-FOR	84.013a T-I NEGLECTED & DI	ELIQU	7840/4840	51,114	51,114	51,114
	:84.027a IDEA PL 101476 84-0	272	7040/4040	31,114	31,114	31,114
Year 2010 FLOW THROUG				5,614,156	0	0
REVENUE 21 F Year 2010	84.048a VOED BASIC GT					
CTE FORMULA	ALLOCATION		6043/4538	168,809	0	0
REVENUE 28 F Year 2010	84.196a HOMELESS CHILD E	D				
FED FORMULA	TO LEA			70,996	0	0
REVENUE 42 F Year 2010	10.555 SCHOOL LUNCH PRO	G				
	OOL LUNCH PROGRAMS		8071/4571	135,250	3,542	3,542
Year 2010	10.555 SPECIAL ASST PROG					
	OOL LUNCH PROGRAMS		8072/4572	417,300	33,510	33,510
Year 2010	10.553 SCHOOL BREAKFAST	PRG				
NATIONAL SCH	OOL LUNCH PROGRAMS		8074/4574	60,000	7,086	7,086

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DISTRICT								
PROJECT NAME				PGM/REV	Budget	Current	Year to Date	
	CIPIENT	42	CANYONS SCHO					
REVENUE 47 F10.558 CCFP F0	OOD SER	VICE						
Year 2010								
NSLP-AFTER SCHOOL LUNCH	PROGRA	М		8075/4575	550	0	0	
REVENUE 52 F84.173a PL 99-4	157 84-173							
Year 2010	107 01 170							
FLOW THROUGH					56,841	0	0	
REVENUE 73 FED ENGLISH LA	ANG ACO							
Year 2010	11107100							
FED FORMULA TO LEA					193,762	0	0	
REVENUE 74 FED IMPROVING	TEACHE	P OLL	ΔΙ_ΩΤΔ					
Year 2010	TLACIIL	it QU/	AL-STA					
EVALUATION				7860/4860	876,083	0	0	
REVENUE 98 STATE APPROP	DIATION (THE	.					
Year 2011	KIATION-C	JINEI						
FLOW THRU				5613/3713	1,178,657	0	0	
REVENUE 99 MINIMUM SCHO								
Year 2011	OL PROG	KAW						
K-12				VAR/3010	57,609,638	4,800,803	9,601,606	
CHARTER SCHOOL LEVY OFF	SET			VAR/3010	(540,174)	0	0	
FOREIGN EXCHANGE STUDEN	ITS			VAR/3010	36,078	3,006	6,013	
PROFESSIONAL STAFF				VAR/3020	7,150,289	595,858	1,191,715	
SPEC EDUC ADD-ON				1205/3105	9,690,729	807,561	1,615,122	
SPEC EDUC PRE-SCHOOL				1215/3115	914,759	76,230	152,460	
SPEC EDUC SELF-CONTAIN				1210/3110	3,181,335	265,112	530,223	
SPEC EDUC EXTENDED YEA				1220/3120	60,932	5,078	10,156	
CAREER AND TECH ED ADD	-ON			VAR/3405	3,839,985	319,999	639,998	
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION				5201/3230	4,952,424	412,702	825,404	
PUPIL TRANSPORTATION				5310/3410 5315/3415	12,449,337 3,455,767	1,037,445 287,981	2,074,890 575,962	
INTERVENTIONS FOR STUDEN	NT SUCCE	SS		5270/3270	751,947	207,301	0	
HIGHLY IMPACTED SCHOOLS	11 00000	.00		5366/3466	182,452	0	0	
AT-RISK STUDENT PROGRA	MS			5335/3215	295,369	24,614	49,228	
ADULT HIGH SCHOOL				1609/3209	1,421,944	118,496	236,991	
ACCELERATED LEARNING G	SIFTED AN	ID TAL	ENTED	5331/3211	108,019	0	0	
ACCELERATED LEARNING A	DVANCE	PLA	CEMENT	5332/3212	165,399	13,784	27,567	
CONCURRENT ENROLLMENT				5333/3213	364,577	30,382	60,763	
ELL FAMILY LITERACY CENTE	RS			5636/3636	56,055	4,672	9,343	
SCHOOL TRUST LAND PROGR	RAM			5420/3520	1,251,844	0	1,251,844	
K-3 READING IMPROVEMENT				5805/3805	402,617	0	0	
EDUCATOR SALARY ADJUSTN			_	5876/3876	8,604,391	717,033	1,434,066	
LIBRARY BOOKS & ELECTRON	IIC RESOL	JRCE	S	5810/3810	24,017	2,002	4,003	
SCHOOL NURSES				5368/3468	48,427	4,036	8,072	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

				DISTRICT			
PROJECT NAME	RECIPIENT	42	CANYONS SCHOOL	PGM/REV	Budget	Current	Year to Date
,	COII ILIAI	72	OANTONO GOTTON	OL DIOTITIOT			
REVENUE 99 MINIMUM SCH	IOOL PROG	RAM					
Year 2011 EXTENDED YEAR SPECIAL B		2		5878/3878	38,951	0	0
TEACHER SUPPLIES AND M.		,		5868/3868	286,223	0	228,979
Year 2010				0000/0000	200,220	v	220,070
PRIOR YEAR OPTIONAL DAY	/ KINDERGA	ARTEN	I		319,706	0	0
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS					5,933,710	0	0
REVENUE 9B ARRA IDEA PE	RESCHOOL						
Year 2009							
ARRA FUNDS					160,048	0	0
REVENUE 9E ARRA TITLE I	GRANTS TO	SCH	OOLS				
Year 2009							
FED FORMULA TO LEA					2,478,941	0	0
REVENUE 9G ARRA MCKINN	NEY VENTO	HOME	ELESS				
Year 2009							
FED FORMULA TO LEA					71,559	0	0
REVENUE SA SUBSTANCE	ABUSE-FEE	ON FI	NES				
Year 2010							
CTE SAFE AND DRUG FREE					20,289	0	0
REC			ENUE "99" TOTAL:		23,037,051	134,065	141,560
	RECIPIENT		ENUE "99" TOTAL:		117,123,037	9,526,794	20,534,405
		F	RECIPIENT TOTAL:		140,160,088	9,660,859	20,675,965

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PROJECT NAMI	E RECIPIENT 68	DISTRICT PGM/REV OGDEN PREPARATORY ACA	Budget DEMY INC	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	TATE APPROPRIATION 11	5699/3799	1,645	137	274
Year 2011	TATE LIQUOR CONTROL TAX1	8070/3770	32,627	0	0
REVENUE 07 F Year 2010 NCLB FORMULA	84.318x TECH LITERACY CHAL	LENGE0	1,279	0	0
REVENUE 08 F Year 2010			1,210	Ü	J
FED FORMULA Year 2009 FED FORMULA			137,549 58,591	0 48,985	0 48,985
Year 2010	84.186a DRUG-FREE 84-186A0				
	MULA 84.027a IDEA PL 101476 84-027	7890/4890 72	1,396	0	0
Year 2010 FLOW THROUG Year 2009			111,547	0	0
	H 10.555 SCHOOL LUNCH PROG		57,373	0	0
	OOL LUNCH PROGRAMS	8071/4571	3,500	0	0
Year 2010	10.555 SPECIAL ASST PROG	8072/4572	21,250	0	0
Year 2010	10.553 SCHOOL BREAKFAST F				
REVENUE 74 F	OOL LUNCH PROGRAMS ED IMPROVING TEACHER QUA	8074/4574 AL-STA	4,143	0	0
Year 2010 EVALUATION Year 2009		7860/4860	28,085	0	0
	MINIMUM SCHOOL PROGRAM		29,498	27,646	27,646
Year 2011 K-12 PROFESSIONAL	L STAFF	VAR/3010 VAR/3020	2,481,909 143,951	206,826 11,996	413,652 23,992

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OG	DEN PREPARATORY AC	ADEMY INC		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	176,427	14,703	29,405
CAREER AND TECH ED ADD-ON	VAR/3405	4,530	377	755
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	21,648
FLEXIBLE ALLOCATION	5310/3410	333,959	27,830	55,660
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,374	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	7,831	653	1,306
ACCELERATED LEARNING GIFTED AND TALENT	ΓED 5331/3211	3,374	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,475,605	122,967	245,934
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	95,000	7,917	15,834
K-3 READING IMPROVEMENT	5805/3805	31,790	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	29,792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444	37	74
SCHOOL NURSES	5368/3468	1,411	118	236
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,820	0	4,656
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	S			
Year 2009				
FED FORMULA TO LEA		101,951	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		709	0	0
RECIPIENT NON REVENUE		710,899	76,768	76,905
RECIPIENT REVENUE		5,115,447	419,144	866,681
RECII	PIENT TOTAL:	5,826,346	495,912	943,586

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	70	CUES(SEVIER)				
REVENUE 04 FEDERAL N Year 2010	MINERAL LEAS	E10					
PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	32,042	64,084
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		384,500	32,042	64,084
	RECIPIENT	REV	ENUE "99" TOTAL:	:	0	0	0
		F	RECIPIENT TOTAL:	:	384,500	32,042	64,084

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PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
	IINERAL LEASE	E 10					
Year 2010							
PROFESSIONAL DEVELOR	PMENT			5616/3716	384,500	32,042	64,084
REVENUE 07 F84.318x TE Year 2010	CH LITERACY	CHAL	LENGE0				
NCLB FORMULA				7870/4870	351,927	70,201	70,201
Year 2009							
NCLB FORMULA					37,122	15,927	15,927
REVENUE 74 FED IMPRO Year 2010	VING TEACHEI	R QU/	AL-STA				
DISCRETIONARY				7604/4604	7,000	0	0
RI	ECIPIENT NON	REVE	NUE "99" TOTAL	:	780,549	118,170	150,212
	RECIPIENT	REVE	NUE "99" TOTAL	:	0	0	0
		R	ECIPIENT TOTAL	:	780,549	118,170	150,212

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RECIPIENT TOTAL:

	DISTRICT			
	PGM/REV	Budget	Current	Year to D
N)				

384,500

32,042

64,084

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
RECII	PIENT	72	SESC(CARBON)				
REVENUE 04 FEDERAL MINERA	L LEAS	E10					
Year 2010							
PROFESSIONAL DEVELOPMENT	•			5616/3716	384,500	32,042	64,084
RECIPIEI	NT NON	I REVI	ENUE "99" TOTAL:		384,500	32,042	64,084
REC	CIPIENT	REVI	ENUE "99" TOTAL:		0	0	0

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PROJECT NAME RECIPIE	:NT 73	SEDC(IRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL L	EASE10					
Year 2010 PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	64,084
REVENUE 07 F84.318x TECH LITER	RACY CHA	LLENGE0				
Year 2010						
NCLB FORMULA			7870/4870	120,275	0	0
Year 2009						
NCLB OTHER ACTIVITIES				3,191	0	0
NCLB FORMULA				44,809	0	0
REVENUE 74 FED IMPROVING TEA	CHER QU	JAL-STA				
Year 2010						
DISCRETIONARY			7604/4604	5,000	0	0
RECIPIENT	NON REV	ENUE "99" TOTA	L:	557,775	32,042	64,084
RECIP	IENT REV	ENUE "99" TOTA	L:	0	0	0
		RECIPIENT TOTA	L:	557,775	32,042	64,084

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	7307, 73	00, 750.	9, 7511, 7512 - D				
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
1 NOOLOT NAME	RECIPIENT	74 Al	MERICAN PREP		_	Ourient	rear to Date
REVENUE 01 STATE Year 2011 UPASS	E APPROPRIATION 1°			5699/3799	2,863	239	478
REVENUE 02 STATE Year 2011	E LIQUOR CONTROL	TAX11					
NATIONAL SCHOOL Year 2010	LUNCH PROGRAMS			8070/3770	37,267	0	0
NATIONAL SCHOOL				8070/3770	0	0	0
REVENUE 08 F84.01 Year 2010	IOA TITLE I						
FED FORMULA TO L	EA				157,138	157,138	157,138
REVENUE 19 F84.02 Year 2010	27a IDEA PL 101476 8	1-0272					
SPECIAL ED DISCRE	TIONARY				88,086	0	0
REVENUE 41 F10.55 Year 2010	56 SPECIAL MILK						
NATIONAL SCHOOL	LUNCH PROGRAMS			8073/4573	1,600	0	0
Year 2010		ROG					
NATIONAL SCHOOL	LUNCH PROGRAMS			8071/4571	2,500	0	0
REVENUE 43 F10.55 Year 2010	55 SPECIAL ASST PR	OG					
NATIONAL SCHOOL	LUNCH PROGRAMS			8072/4572	13,250	0	0
REVENUE 54 F84.28 Year 2009	32a PUBLIC CHARTER	SCH					
CHARTER SCHOOL	BOARD				157,698	0	0
REVENUE 74 FED IN	MPROVING TEACHER	QUAL-	-STA				
EVALUATION				7860/4860	32,869	23,509	23,509
REVENUE 99 MINIM Year 2011	IUM SCHOOL PROGR	AM					
K-12				VAR/3010	4,039,835	336,653	673,306
PROFESSIONAL STA				VAR/3020	222,192		37,032
SPEC EDUC ADD-0				1205/3105	135,576		22,596
SPEC EDUC SELF-				1210/3110	21,719		3,620
CAREER AND TECH				VAR/3405	8,910	742	1,485
CLASS SIZE REDUC				5201/3230	483,364	40,281	80,561
FLEXIBLE ALLOCATI				5310/3410	576,144	48,012	96,024
	R STUDENT SUCCES	S		5270/3270	30,953		1 117
AT-RISK STUDENT	FRUGRANIO			5335/3215	6,700	559	1,117

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREF	PARATORY AC	CADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,493	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,656,088	221,341	442,682
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	171,000	14,250	28,500
K-3 READING IMPROVEMENT	5805/3805	35,270	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,373	44,745
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	72
SCHOOL NURSES	5368/3468	2,432	203	406
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,269	0	7,415
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		59,000	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		125,365	0	0
RECIPIENT NON REVENUE "99" TOTAL:		677,636	180,886	181,125
RECIPIENT REVENUE "99" TOTAL:	:	8,717,064	716,074	1,482,777
RECIPIENT TOTAL:		9,394,700	896,960	1,663,902

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 81 WALDEN SC	PGM/REV	Budget	Current	Year to Date
RECIPIENT OF WALDEN SC	HOOL			
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	774	64	129
REVENUE 08 F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA		1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	7960/4960	12 445	6.957	6.057
EVALUATION	7860/4860	13,445	0,937	6,957
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	743,981	61,999	123,997
PROFESSIONAL STAFF	VAR/3020	34,223	2,852	5,704
SPEC EDUC ADD-ON	1205/3105	68,425	5,702	11,404
SPEC EDUC SELF-CONTAINED	1210/3110	2,634	219	439
SPEC EDUC EXTENDED YEAR	1220/3120	1,930	161	322
CAREER AND TECH ED ADD-ON	VAR/3405	23,365	1,947	3,894
CLASS SIZE REDUCTION K-8	5201/3230	38,111	3,176	6,352
FLEXIBLE ALLOCATION	5310/3410	105,986	8,832	17,664
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,999	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,603	301	601
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,012	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	94	8	16
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	5,000
K-3 READING IMPROVEMENT	5805/3805	14,570	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	14,096
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	262	22	44
SCHOOL NURSES	5368/3468	538	45	90
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,043	0	2,434
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		966	0	0
DEVENUE OF ADDATUTE LODANTO TO COLLOCIO				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		51,579	0	0
I LD I OIVINIOLA TO LLA		31,318	U	U

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7507, 7508, 7509, 7511, 7512 - DISTRICT

			DI	STRICT			
PROJECT NAME			PC	M/REV	Budget	Current	Year to Date
	RECIPIENT	81	WALDEN SCHOOL				
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE (ON FI	INES				
CTE SAFE AND DRUG F	REE STATE ACT				344	0	0
1	RECIPIENT NON	REVI	ENUE "99" TOTAL:		68,398	7,021	7,086
	RECIPIENT	REVI	ENUE "99" TOTAL:		1,638,968	133,644	279,706
		F	RECIPIENT TOTAL:		1,707,366	140,665	286,792

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PROJECT NAME RECIPIENT 82 FREEDOM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,745	146	291
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	0	0
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		68	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 73 FED ENGLISH LANG ACQ Year 2009	8074/4574	3,550	0	0
FED FORMULA TO LEA REVENUE 81 COLLECTION OTHER GRANTS Year 2010		7,088	0	0
TEACHER TECH TRAINING REVENUE 99 MINIMUM SCHOOL PROGRAM	7870/4870	4,595	0	0
Year 2011 K-12 PROFESSIONAL STAFF SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	VAR/3010 VAR/3020 1205/3105 1210/3110	1,522,363 56,328 177,522 4,695	126,864 4,694 14,793 392	253,728 9,388 29,587 783
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405 5201/3230 5310/3410 5270/3270	4,358 148,061 218,621 20,320	363 12,339 18,219	726 24,677 36,437 0
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM	5335/3215 5331/3211 5420/3520	7,802 2,070 25,319	650 0 0	1,300 0 25,319

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PROJECT NAME RECIPIENT 82 FREEDOM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,372	174,743
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
K-3 READING IMPROVEMENT	5805/3805	31,896	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,541	33,081
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	80
SCHOOL NURSES	5368/3468	1,041	87	174
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,870	0	5,496
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		27,168	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		64,058	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		1,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		41,345	0	0
RECIPIENT NON REVENUE "99" T	OTAL:	177,080	146	291
RECIPIENT REVENUE "99" T	OTAL:	3,570,583	287,979	606,769
RECIPIENT T	OTAL:	3,747,663	288,125	607,060

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 83 ACADEMY	DISTRICT PGM/REV FOR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,280	107	214
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		906	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		86,114	547	547
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	932	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010	7690/4690	932	0	U
FLOW THROUGH		57,130	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,468,890	122,407	244,815
PROFESSIONAL STAFF	VAR/3020	118,980	9,915	19,830
SPEC EDUC ADD-ON	1205/3105	54,589	4,549	9,098
CAREER AND TECH ED ADD-ON	VAR/3405	40,183	3,349	6,698
FLEXIBLE ALLOCATION	5310/3410	193,471	16,123	32,246
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,745	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,926	494	988
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	1,997 7,269	0 606	0 1,212
CONCURRENT ENROLLMENT	5333/3213	14,918	1,243	2,486
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	1,243	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,483	122,967
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	19,374
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	60
SCHOOL NURSES	5368/3468	773	65	129
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,958	0	3,167
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		20,663	7,446	7,446
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		18,396	0	0

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	83	ACADEMY FOR MATH			
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FF	REE STATE ACT	Γ		302	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	185,723	8,100	8,207
	RECIPIENT	REV	ENUE "99" TOTAL:	2,845,373	233,910	488,959
		F	RECIPIENT TOTAL:	3,031,096	242,010	497,166

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PROJECT NAME	RECIPIENT 86	PINNACLE CANY	DISTRICT PGM/REV 'ON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APP Year 2011 UPASS	ROPRIATION 11		5699/3799	1,304	109	218
REVENUE 02 STATE LIQU Year 2011 NATIONAL SCHOOL LUNC		11	8070/3770	25,755	0	0
REVENUE 08 F84.010A TI Year 2009 FED FORMULA TO LEA	TLE I			2,155	0	0
REVENUE 19 F84.027a ID Year 2010 SPECIAL ED DISCRETION		72		741	0	0
REVENUE 42 F10.555 SCI Year 2010 NATIONAL SCHOOL LUNC		3	8071/4571	2.500	0	0
REVENUE 43 F10.555 SPI Year 2010 NATIONAL SCHOOL LUNC	ECIAL ASST PROG		8072/4572	10,975	0	0
REVENUE 44 F10.553 SCI Year 2010	HOOL BREAKFAST F	PRG		·		
REVENUE 47 F10.558 CCI Year 2010			8074/4574	3,055	0	0
NSLP-AFTER SCHOOL LU REVENUE 99 MINIMUM S Vear 2011			8075/4575	250	0	0
Year 2011 K-12			VAR/3010	1,250,360	104,197	208,394
FOREIGN EXCHANGE STU PROFESSIONAL STAFF SPEC EDUC ADD-ON	JDENTS		VAR/3010 VAR/3020 1205/3105	20,616 51,264 643,892	1,718 4,272 53,658	3,436 8,544 107,316
SPEC EDUC SELF-CON CAREER AND TECH ED			1210/3110 VAR/3405	186,647 8,910	15,554 742	31,108 1,485
CLASS SIZE REDUCTION FLEXIBLE ALLOCATION			5201/3230 5310/3410	62,937 235,782	5,245 19,648	10,490 39,297
INTERVENTIONS FOR STU			5270/3270	9,780	0	0
AT-RISK STUDENT PRO ACCELERATED LEARNING	G GIFTED AND TAL	LENTED	5335/3215	7,623 1,700	636	1,271
SCHOOL TRUST LAND PR	ROGRAM		5333/3213 5420/3520	6,475 18,349	540 0	1,080 18,349
CHARTER SCHOOL LOCA	L REPLACEMENT		5619/3719	776,634	64,719	129,439

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 P	PINNACLE CANYON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	8,333	8,333
K-3 READING IMPROVEMENT	5805/3805	31,788	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	21,526
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	382	32	64
SCHOOL NURSES	5368/3468	806	67	134
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,442	0	3,554
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,554	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		2,260	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOL	DLS			
Year 2009				
FED FORMULA TO LEA		40,562	0	0
RECIPIENT NON REVEN	UE "99" TOTAL:	89,557	109	218
RECIPIENT REVEN	UE "99" TOTAL:	3,533,748	290,124	593,820

RECIPIENT TOTAL:

3,623,305

290,233

594,038

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	602	50	100
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	61	61
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		982	0	0
FED FORMULA TO LEA		442	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010	0074/4574	750	20	20
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	750	26	26
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	137	137
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		24,371	5,087	5,087
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	255	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	662,547	55,213	110,425
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
PROFESSIONAL STAFF	VAR/3020	34,452	2,871	5,742
SPEC EDUC ADD-ON	1205/3105	131,107	10,926	21,852
SPEC EDUC SELF-CONTAINED CAREER AND TECH ED ADD-ON	1210/3110 VAR/3405	31,512 19,227	2,626 1,603	5,252 3,205
CLASS SIZE REDUCTION K-8	5201/3230	10,834	903	1,806
FLEXIBLE ALLOCATION	5310/3410	99,734	8,311	16,622
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,693	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,234	186	372
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	901	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,485	29,124	58,248
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,500	1,874	3,760
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	16,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	36

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DDO IECT NAME				DISTRICT	Dudget	Cumant	Voor to Data
PROJECT NAME	RECIPIENT	87	CITY ACADEMY	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
Year 2011							
SCHOOL NURSES				5368/3468	437	37	73
EXTENDED YEAR SPEC	IAL EDUCATOR	S		5878/3878	630	0	0
TEACHER SUPPLIES AN	ID MATERIALS			5868/3868	3,436	0	2,749
REVENUE 9A ARRAIDE	EA .						
Year 2009							
ARRA FUNDS					36,770	0	0
REVENUE 9E ARRA TIT	LE I GRANTS TO	SCH	OOLS				
Year 2009							
FED FORMULA TO LEA					123	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL	:	70,418	5,361	5,411
	RECIPIENT	REV	ENUE "99" TOTAL	:	1,485,672	122,313	254,657
		F	RECIPIENT TOTAL	:	1,556,090	127,674	260,068

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 88 SUCCESS SCH	DISTRICT PGM/REV IOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	251	21	42
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009		9,116	0	0
FLOW THROUGH		10,871	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	200,329	16,694	33,388
PROFESSIONAL STAFF	VAR/3020	22,636	1,887	3,773
SPEC EDUC ADD-ON	1205/3105	26,940	2,245	4,490
SPEC EDUC SELF-CONTAINED	1210/3110	2,090	174	348
CLASS SIZE REDUCTION K-8	5201/3230	548	46	92
FLEXIBLE ALLOCATION	5310/3410	27,111	2,260	4,519
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,372	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	446	37	74
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	272	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,767	15,533
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,003
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	1,738
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	149	13	25
SCHOOL NURSES	5368/3468	215	18	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	375	0	300
REVENUE 9A ARRA IDEA				
Year 2009		0.000	•	0
ARRA FUNDS RECIPIENT NON REVENUE "99" TOTA		9,630 29,868	0 21	0 42
	29,000 394,841	32,510	67,052	
RECIPIENT REVENUE "99" TOTA RECIPIENT TOTA		394,641 424,709	32,510	67,052 67,094
REGIFIENT TOTAL	\ L .	727,100	02,001	01,004

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 89 SOLIDER	DISTRICT PGM/REV HOLLOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	635	53	106
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		2,160	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA		230	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010			·	•
EVALUATION Year 2009 EVALUATION	7860/4860	10,090 4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011		,,,,,	·	•
K-12	VAR/3010	537,253	44,771	89,542
PROFESSIONAL STAFF	VAR/3020	22,028	1,836	3,672
SPEC EDUC ADD-ON	1205/3105	65,863	5,489	10,978
CAREER AND TECH ED ADD-ON	VAR/3405	4,083	341	681
CLASS SIZE REDUCTION K-8	5201/3230	67,292	5,608	11,216
FLEXIBLE ALLOCATION	5310/3410	82,739	6,895	13,790
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,368	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,786	149	298
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	730	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,915	36,243	72,486
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	3,583	4,083
K-3 READING IMPROVEMENT	5805/3805	8,222	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,279	8,557
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	17	33
SCHOOL NURSES	5368/3468	511	43	86
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,033	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		30,519	0	0

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PROJECT NAME	PGM/REV	/ Budget	Current	Year to Date
RECIPIENT 89	SOLIDER HOLLOW			
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH Year 2009	HOOLS			
FED FORMULA TO LEA		270	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON F	FINES			
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON REV	'ENUE "99" TOTAL:	50,410	53	106
RECIPIENT REV	'ENUE "99" TOTAL:	1,329,963	109,254	224,572
	RECIPIENT TOTAL:	1,380,373	109,307	224,678

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 90	DISTRICT PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
Year 2011	STATE APPROPRIATION 11	5000/2700	7.47	62	405
UPASS		5699/3799	747	63	125
	F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FO	DRMULA	7890/4890	240	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-027	72			
FLOW THROU	JGH		36,858	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ				
FED FORMUL	A TO LEA		788	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHER QUA	AL-STA			
EVALUATION		7860/4860	1,890	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2011		VA D/0040	004.400	70 700	4.47.404
K-12	IAL CTAFF	VAR/3010	884,426	73,702	147,404
PROFESSION SPEC EDUC -		VAR/3020 1205/3105	47,760 55,588	3,980 4,633	7,960 9,265
	TECH ED ADD-ON	VAR/3405	19,227	4,633 1,603	9,265 3,205
FLEXIBLE ALI		5310/3410	115,183	9,599	19,198
	ONS FOR STUDENT SUCCESS	5270/3270	7,003	0,000	0
	UDENT PROGRAMS	5335/3215	1,430	119	238
	ED LEARNING GIFTED AND TAL		1,202	0	0
	ED LEARNING ADVANCED PLAC		472	40	79
CONCURREN	IT ENROLLMENT	5333/3213	1,397	117	233
SCHOOL TRU	IST LAND PROGRAM	5420/3520	9,570	0	9,570
CHARTER SC	HOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	90,608
CHARTER SC	HOOL ADMINISTRATIVE COSTS	5842/3842	35,000	3,791	5,833
EDUCATOR S	SALARY ADJUSTMENTS	5876/3876	82,022	6,835	13,670
LIBRARY BOO	OKS & ELECTRONIC RESOURCES	S 5810/3810	250	21	42
SCHOOL NUF	RSES	5368/3468	605	51	101
TEACHER SU	PPLIES AND MATERIALS	5868/3868	2,689	0	2,151
REVENUE 9A	ARRA IDEA				
Year 2009			00 7:0	-	-
ARRA FUNDS		ENUE "OO" TOTAL .	39,546	0	125
	RECIPIENT NON REVE	ENUE "99" TOTAL:	80,069 1,807,468	63 149,795	125 300 557
		ECIPIENT TOTAL:	1,807,468	149,795	309,557 309,682
	K	LOIFILMI IOIAL.	1,001,001	149,000	303,002

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 92 UINTAH RIV	DISTRICT PGM/REV /ER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	268	23	45
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,525	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		163	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		726	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010			Ü	
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	8071/4571	750	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 99 MINIMUM SCHOOL PROGRAM	8072/4572	1,500	0	0
Year 2011 K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	170,082 10,035	14,173 837	28,347 1,673
SPEC EDUC ADD-ON FLEXIBLE ALLOCATION	1205/3105 5310/3410	19,168 24,890	1,598 2,074	3,195 4,148
INTERVENTIONS FOR STUDENT SUCCESS HIGHLY IMPACTED SCHOOLS AT-RISK STUDENT PROGRAMS	5270/3270 5366/3466 5335/3215	1,581 36,670 833	0 0 70	0 0 139
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5331/3211 5420/3520 5619/3719	231 1,997 90,090	0 0 7,507	0 1,997 15,015
CHARTER SCHOOL ADMINISTRATIVE COSTS EDUCATOR SALARY ADJUSTMENTS LIBRARY BOOKS & ELECTRONIC RESOURCES	5842/3842 5876/3876 5810/3810	5,800 41,718 135	483 3,476	969 6,953 23
SCHOOL NURSES TEACHER SUPPLIES AND MATERIALS	5368/3468 5868/3868	212 1,501	18	36 1,201
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA		93	0	0
RECIPIENT NON REVENUE "99" TO RECIPIENT REVENUE "99" TO RECIPIENT TO	DTAL:	7,025 404,943 411,968	23 30,248 30,271	45 63,696 63,741

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93	JOHN HANCOCK CHARTER S	SCHOOL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	573	48	96
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010	0070/4570	450	00	22
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	38	38
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	409,980	34,165	68,330
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	4,510
SPEC EDUC ADD-ON	1205/3105	81,271	6,773	13,546
SPEC EDUC SELF-CONTAINED	1210/3110	6,672	556	1,112
SPEC EDUC EXTENDED YEAR	1220/3120	1,786	149	298
CAREER AND TECH ED ADD-ON	VAR/3405	4,138	345	690
CLASS SIZE REDUCTION K-8	5201/3230	39,759	3,314	6,627
FLEXIBLE ALLOCATION	5310/3410	63,289	5,274	10,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,402	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,519	127	254
ACCELERATED LEARNING GIFTED AND TA	ALENTED 5331/3211	557	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	46,598
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	2,517	3,000
K-3 READING IMPROVEMENT	5805/3805	7,004	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	5,131	10,262
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	215	18	36
SCHOOL NURSES	5368/3468	376	32	63
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,097	0	1,677
REVENUE 9A ARRA IDEA				
Year 2009		7.000		•
ARRA FUNDS		7,980	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON F	INES			
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REV	ENUE "99" TOTAL:	8,842	86	134
RECIPIENT REV	ENUE "99" TOTAL:	1,015,752	83,955	174,371
I	RECIPIENT TOTAL:	1,024,594	84,041	174,505

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 TH	HOMAS EDISON CHARTER	SCHOOL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,595	217	433
REVENUE 07 F84.318x TECH LITERACY CHALLE	NGE0			
Year 2010		797	0	0
NCLB FORMULA		797	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,520,616	210,052	420,103
PROFESSIONAL STAFF	VAR/3020	108,386	9,032	18,064
SPEC EDUC ADD-ON	1205/3105	296,084	24,674	49,348
SPEC EDUC SELF-CONTAINED	1210/3110	23,379	1,949	3,897
CAREER AND TECH ED ADD-ON	VAR/3405	8,744	729	1,458
CLASS SIZE REDUCTION K-8	5201/3230	273,307	22,776	45,552
FLEXIBLE ALLOCATION	5310/3410	365,533	30,461	60,922
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,422	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	6,104	509	1,018
ACCELERATED LEARNING GIFTED AND TALEN	ITED 5331/3211	3,427	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	38,733	0	38,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,738,107	144,843	289,685
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	111,900	17,150	18,650
K-3 READING IMPROVEMENT	5805/3805	31,815	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	238,524	19,877	39,754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	721	60	120
SCHOOL NURSES	5368/3468	1,638	136	273
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	900	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,076	0	6,461
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		144,614	0	0
RECIPIENT NON REVENU	JE "99" TOTAL:	148,006	217	433
RECIPIENT REVENU	JE "99" TOTAL:	5,795,416	482,248	994,038
REC	IPIENT TOTAL:	5,943,422	482,465	994,471

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PROJECT NA	ME RECIPIENT 95	DISTRICT PGM/REV TIMPANOGOS ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2011	STATE APPROPRIATION 11				
UPASS		5699/3799	1,294	108	216
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A0				
CTE-NCLB-FC	DRMULA	7890/4890	456	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-027	72			
FLOW THROU Year 2009	JGH		67,372	0	0
FLOW THROU	JGH		48,778	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ				
FED FORMUL	A TO LEA		1,575	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHER QUA	AL-STA			
EVALUATION		7860/4860	4,944	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM				
K-12		VAR/3010	1,121,936	93,495	186,990
PROFESSION	IAL STAFF	VAR/3020	66,195	5,517	11,033
SPEC EDUC -	ADD-ON	1205/3105	54,679	4,557	9,114
CAREER AND	TECH ED ADD-ON	VAR/3405	4,400	367	734
	REDUCTION K-8	5201/3230	108,900	9,075	18,150
FLEXIBLE ALI		5310/3410	154,779	12,899	25,797
	ONS FOR STUDENT SUCCESS	5270/3270	8,806	0	0
	UDENT PROGRAMS	5335/3215	2,144	179	358
	ED LEARNING GIFTED AND TAL IST LAND PROGRAM	LENTED 5331/3211 5420/3520	1,525 18,198	0	0 18,198
	CHOOL LOCAL REPLACEMENT	5619/3719	745,569	62,131	124,262
	CHOOL ADMINISTRATIVE COSTS	5842/3842	48,000	3,998	8,022
	IMPROVEMENT	5805/3805	12,593	0,550	0,022
	SALARY ADJUSTMENTS	5876/3876	115,481	9,624	19,247
	OKS & ELECTRONIC RESOURCES		392	33	66
SCHOOL NUF		5368/3468	779	65	130
EXTENDED Y	EAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SU	PPLIES AND MATERIALS	5868/3868	4,043	0	3,234
REVENUE 9A Year 2009	ARRA IDEA				
ARRA FUNDS	}		51,742	0	0
			,		

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202,048

425,551

2,645,566

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DD0 1505 11445			DISTRICT	-		v
PROJECT NAME	RECIPIENT	95	PGM/REV TIMPANOGOS ACADEMY	Budget	Current	Year to Date
REVENUE SA SUBSTANC Year 2010	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FR	EE STATE ACT	-		337	0	0
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	176,498	108	216
	RECIPIENT	REVE	ENUE "99" TOTAL:	2,469,068	201,940	425,335

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 97 SALT	DISTRICT PGM/REV LAKE ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	788	66	132
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010	Ξ0			
NCLB FORMULA		31	0	0
Year 2009 NCLB FORMULA		72	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		136	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		7,815	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	292	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	705,067	58,756	117,512
PROFESSIONAL STAFF	VAR/3020	42,304	3,526	7,051
SPEC EDUC ADD-ON	1205/3105	53,166	4,430	8,861
CAREER AND TECH ED ADD-ON	VAR/3405	4,468	373	745
CLASS SIZE REDUCTION K-8	5201/3230	67,256	5,605	11,210
FLEXIBLE ALLOCATION	5310/3410	102,608	8,551	17,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,642	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,817	152	303
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	959	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,499	5,014
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,717	13,433
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	42
SCHOOL NURSES	5368/3468	538	45	90
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,788	0	2,230

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129,573

271,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

1,585,303

			2.01101			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPI	ENT	97	SALT LAKE ARTS ACADEMY			
REVENUE 9E ARRA TITLE I GRAN	rs t	O SCH	HOOLS			
Year 2009						
FED FORMULA TO LEA				17	0	0
RECIPIEN ⁻	NO	N REV	ENUE "99" TOTAL:	11,651	66	132
RECI	PIEN	T REV	ENUE "99" TOTAL:	1,573,652	129,507	271,468

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7307, 7308, 7303, 7311, 7312 - BIOTRIOT								
PROJECT NAME RECIPIENT 98 FAST FORV	DISTRICT PGM/REV VARD CHARTER HIG	Budget 6H SCH	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 11								
Year 2011 UPASS	5699/3799	652	55	109				
REVENUE 08 F84.010A TITLE I Year 2010								
FED FORMULA TO LEA		130	0	0				
REVENUE 73 FED ENGLISH LANG ACQ Year 2009								
FED FORMULA TO LEA		788	0	0				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010								
EVALUATION	7860/4860	3,842	0	0				
Year 2009 EVALUATION		2,360	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2011								
K-12	VAR/3010	711,252	59,271	118,542				
PROFESSIONAL STAFF	VAR/3020	24,894	2,074	4,149				
SPEC EDUC ADD-ON	1205/3105	107,984	8,999	17,998				
CAREER AND TECH ED ADD-ON	VAR/3405	19,227	1,603	3,205				
FLEXIBLE ALLOCATION	5310/3410	99,302	8,275	16,550				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,688	0	0				
AT-RISK STUDENT PROGRAMS	5335/3215	1,430	119	238				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	967	0	0				
CONCURRENT ENROLLMENT	5333/3213	3,465	289	578				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	357,252	29,771	59,542				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,916	3,844				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	5,730	11,460				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	19	39				
SCHOOL NURSES	5368/3468	444	37	74				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	0	0				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,373	0	1,898				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009								
FED FORMULA TO LEA		16	0	0				
RECIPIENT NON REVENUE "99" TO	OTAL:	7,788	55	109				
RECIPIENT REVENUE "99" TO		1,434,985	118,103	246,180				
RECIPIENT TO		1,442,773	118,158	246,289				

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 F84.013a	T-I NEGLECTED	& DE	LIQU				
Year 2010 CTE-NCLB-FORMULA					25,000	0	0
REVENUE 73 FED ENG Year 2009	SLISH LANG ACQ						
FED FORMULA TO LEA					1,575	0	0
REVENUE 74 FED IMPR	ROVING TEACHE	R QU	AL-STA				
Year 2010 DISCRETIONARY				7604/4604	2,000	0	0
Year 2009 DISCRETIONARY				7604/4604	3,070	0	0
	SCHOOL PROG	RAM					
Year 2011							
SCHOOL TRUST LAND	PROGRAM			5420/3520	12,997	0	0
TEACHER SUPPLIES A	ND MATERIALS			5868/3868	0	0	18,009

RECIPIENT TOTAL:

44,642

0

18,009

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PROJECT NA	ME RECIPIENT 1B	DISTRICT PGM/REV UTAH CO ACADEMY OF SCIENC	Budget ES	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	996	83	166
Year 2011	STATE LIQUOR CONTROL TAX1	8070/3770	7,147	0	0
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHAL	LENGE0	231	0	0
REVENUE 09 Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A0	7890/4890	338	0	0
Year 2009 CTE-NCLB-FC		7000/4000	326	0	0
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-027 JGH	72	39,497	29,973	29,973
Year 2010	F10.555 SCHOOL LUNCH PROG CHOOL LUNCH PROGRAMS	8071/4571	1,000	0	0
Year 2010	F10.555 SPECIAL ASST PROG	8072/4572	3,700	0	0
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKFAST P	PRG			
	CHOOL LUNCH PROGRAMS FED IMPROVING TEACHER QUA	8074/4574 AL-STA	550	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM	7860/4860	7,613	7,613	7,613
FLEXIBLE ALL	- ADD-ON TECH ED ADD-ON	VAR/3010 VAR/3020 1205/3105 VAR/3405 5310/3410 5270/3270	1,113,264 99,080 2,577 69,977 147,608 8,740	92,772 8,257 215 5,832 12,301	185,544 16,514 430 11,663 24,602
AT-RISK ST ACCELERATE	UDENT PROGRAMS ED LEARNING GIFTED AND TAL T ENROLLMENT	5335/3215	2,888 1,514 55,604	241 0 4,634	482 0 9,268

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADE	EMY OF SCIENCES	•		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,242	49,187	98,374
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,000	3,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	13,088
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	25	51
SCHOOL NURSES	5368/3468	645	54	108
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,681	0	2,145
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		43,384	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		428	0	0
RECIPIENT NON REVENUE "99" TOTAL:	:	105,450	37,669	37,752
RECIPIENT REVENUE "99" TOTAL:	:	2,223,142	183,062	381,758
RECIPIENT TOTAL:	:	2,328,592	220,731	419,510

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B	LINCOLN ACADEMY INCORPO	DRATED		
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	1,550	129	258
REVENUE 07 F84.318x TECH LITERACY CHA	LLENGE0			
NCLB FORMULA		70	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SO Year 2009	СН			
CHARTER SCHOOL BOARD		25,612	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,551,457	129,288	258,576
PROFESSIONAL STAFF	VAR/3020	63,611	5,301	10,602
SPEC EDUC ADD-ON	1205/3105	195,837	16,320	32,640
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859
CAREER AND TECH ED ADD-ON	VAR/3405	4,579	382	764
CLASS SIZE REDUCTION K-8	5201/3230	132,384	11,032	22,064
FLEXIBLE ALLOCATION	5310/3410	227,864	18,989	37,978
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,066	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING GIFTED AND TA	LENTED 5331/3211	2,109	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,305	83,359	166,718
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	10,734
K-3 READING IMPROVEMENT	5805/3805	17,478	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,664	21,328
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	425	36	71
SCHOOL NURSES	5368/3468	1,000	84	167
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,408	0	3,527
	RECIPIENT TOTAL:	3,463,759	281,636	589,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3B BEEHIVE SO	DISTRICT PGM/REV CIENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	616	52	103
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		39	0	0
NCLB FORMULA		92	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		4,244	0	0
FED FORMULA TO LEA		337	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	2,606	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
KINDERGARTEN	VAR/3010	0	0	0
K-12	VAR/3010	676,442	58,851	115,221
PROFESSIONAL STAFF	VAR/3020	14,882	0	0
SPEC EDUC ADD-ON	1205/3105	135,030	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	6,700	559	1,117
CAREER AND TECH ED ADD-ON	VAR/3405	4,386	365	731
CLASS SIZE REDUCTION K-8	5201/3230	25,487	2,124	4,248
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS	5310/3410 5270/3270	98,356	8,197	16,393
AT-RISK STUDENT PROGRAMS	5335/3215	6,421 1,846	0 154	0 308
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	920	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	0	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	341,719	28,477	56,954
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	3,767	7,533
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	38
SCHOOL NURSES	5368/3468	430	36	72
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	542	0	0

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1,403,018

102,601

211,517

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAM	ME RECIPIENT	3В	DISTRICT PGM/REV BEEHIVE SCIENCE &	Budget	Current	Year to Date
REVENUE 99	MINIMUM SCHOOL PROG	RAM				
Year 2011						
TEACHER SUF	PPLIES AND MATERIALS		5868/3868	1,626	0	1,301
REVENUE 9A	ARRA IDEA					
Year 2009						
ARRA FUNDS				36	0	0
REVENUE 9E	ARRA TITLE I GRANTS TO	SCH	OOLS			
Year 2009						
FED FORMULA	A TO LEA			3,146	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:	13,309	52	103
	RECIPIENT	REV	ENUE "99" TOTAL:	1,389,709	102,549	211,414

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 4B WASATCH PEA	DISTRICT PGM/REV K ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		36,000	0	0
UPASS	5699/3799	1,034	86	172
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,810	130	130
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		241	0	0
Year 2009 NCLB FORMULA		116	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010 FED FORMULA TO LEA		25,935	0	0
Year 2009		20,000	· ·	· ·
FED FORMULA TO LEA		423	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009 CTE-NCLB-FORMULA		484	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH		58,795	0	0
Year 2009		_,		
FLOW THROUGH		51,959	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	54	54
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,250	148	148
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	925	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2009				
FLOW THROUGH		1,052	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 4B WASATCH F	DISTRICT PGM/REV PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD		60,000	33,816	33,816
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	7,958	0	0
Year 2009 EVALUATION		6,981	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	824,641	68,720	137,440
PROFESSIONAL STAFF	VAR/3020	40,407	3,368	6,735
SPEC EDUC ADD-ON	1205/3105	194,440	16,204	32,407
SPEC EDUC SELF-CONTAINED	1210/3110	2,206	184	368
CLASS SIZE REDUCTION K-8	5201/3230	84,898	7,075	14,150
FLEXIBLE ALLOCATION	5310/3410	119,043	9,921	19,841
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,549	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,799	234	467
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,121	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	582,476	48,540	97,080
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,500	3,125	6,250
K-3 READING IMPROVEMENT	5805/3805	13,174	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	15,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	317	27	53
SCHOOL NURSES	5368/3468	638	53	106
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	519	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,283	0	2,626
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		6,534	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		19,222	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT NON REVENUE "99" TOTAL:

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 4	В	WASATCH PEAK ACADEMY			
REVENUE SA SUBSTANO	CE ABUSE-FEE ON	N F	INES			
Year 2009						
CTE SAFE AND DRUG FF	REE STATE ACT			446	0	0

RECIPIENT REVENUE "99" TOTAL: 2,028,998 165,314 347,341

199,548 381,661 **RECIPIENT TOTAL:** 2,390,217

361,219

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34,234

34,320

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PROJECT NAME RECIPIENT 5B NORTH STAR A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	112	223
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,115	670	670
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		47	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7900/4900	472	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	472	0 477	0 477
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH		73,895	0	0
Year 2009 FLOW THROUGH		73,498	44,027	44,027
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	3,500	279	279
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,725	416	416
REVENUE 52 F84.173a PL 99-457 84-173	001214012	5,725	410	410
Year 2010 FLOW THROUGH		1,263	0	0
Year 2009 FLOW THROUGH		2,248	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	7,320	0	0
Year 2009 EVALUATION		7,005	5,723	5,723

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 5B NORTH STAR A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,206,929	100,578	201,155
PROFESSIONAL STAFF	VAR/3020	57,934	4,828	9,656
SPEC EDUC ADD-ON	1205/3105	110,095	9,175	18,350
CAREER AND TECH ED ADD-ON	VAR/3405	23,585	1,966	3,931
CLASS SIZE REDUCTION K-8	5201/3230	103,011	8,585	17,169
FLEXIBLE ALLOCATION	5310/3410	172,968	14,414	28,828
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,451	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,641	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	795,273	66,273	132,546
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,200	4,267	8,534
K-3 READING IMPROVEMENT	5805/3805	15,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,599	12,550	25,100
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66
SCHOOL NURSES	5368/3468	822	68	137
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,716	0	3,773
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		1,420	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010		1,420	Ū	v
CTE SAFE AND DRUG FREE STATE ACT Year 2009		341	0	0
CTE SAFE AND DRUG FREE STATE ACT		633	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	285,158	51,704	51,815
RECIPIENT REVENUE "99" TOTAI	L:	2,727,114	222,993	468,634
RECIPIENT TOTAL	L:	3,012,272	274,697	520,449

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	6B	DISTRICT PGM/REV THOMAS EDISON CHARTER	Budget	Current	Year to Date
REVENUE 08 F84.010A 7	TITLE I					
Year 2010						
FED FORMULA TO LEA				82,143	0	0
REVENUE 73 FED ENGL	ISH LANG ACQ					
Year 2009						
FED FORMULA TO LEA				11,026	0	0
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	OOLS			
Year 2009						
FED FORMULA TO LEA				63,074	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	156,243	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0

RECIPIENT TOTAL:

156,243

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 7B REAGAN AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				-
UPASS	5699/3799	1,753	146	292
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	33,768	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		912	0	0
REVENUE 08 F84.010A TITLE I Year 2010		00.400	0	0
FED FORMULA TO LEA		98,100	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH		101,149	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,750	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,343	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009		1,487	0	0
FLOW THROUGH		1,647	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	24,596	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	18	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 7B REAGAN ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,689	129,308	258,615
PROFESSIONAL STAFF	VAR/3020	57,413	4,785	9,569
SPEC EDUC ADD-ON	1205/3105	247,825	20,652	41,304
CAREER AND TECH ED ADD-ON	VAR/3405	4,496	375	750
CLASS SIZE REDUCTION K-8	5201/3230	150,206	12,517	25,034
FLEXIBLE ALLOCATION	5310/3410	228,116	19,010	38,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,068	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	7,116	593	1,186
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,110	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,372	174,743
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
K-3 READING IMPROVEMENT	5805/3805	30,183	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,756	29,511
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	82
SCHOOL NURSES	5368/3468	1,041	87	174
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,334	0	5,067
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		41,712	32,121	32,121
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		451	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	330,116	32,267	32,413
RECIPIENT REVENUE "99" TOTA	AL:	3,617,618	295,121	620,813
RECIPIENT TOTAL	AL:	3,947,734	327,388	653,226

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PROJECT NA	ME	PGM/REV	Budget	Current	Year to Date
PROJECTINA	RECIPIENT 8B	AMERICAN LEADERSHIP AC	J	Current	rear to Date
REVENUE 01	STATE APPROPRIATION 11	, we not we have a second of the second of t	, is a live of		
Year 2011					
UPASS		5699/3799	3,668	306	612
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TAX	11			
	CHOOL LUNCH PROGRAMS	8070/3770	42,585	0	0
	CHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 Year 2009	FF84.318x TECH LITERACY CH.	ALLENGE9			
NCLB FORMU	JLA		578	0	0
REVENUE 08 Year 2010	F84.010A TITLE I				
FED FORMUL	A TO LEA		31,258	0	0
REVENUE 09 Year 2009	F84.186a DRUG-FREE 84-186A9	9			
CTE-NCLB-FC	DRMULA		2,434	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-027	72			
FLOW THROU	JGH		101,830	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PROG	•			
	CHOOL LUNCH PROGRAMS	8071/4571	4,500	0	0
	F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	25,750	0	0
	MINIMUM SCHOOL PROGRAM				
Year 2011 K-12		VAR/3010	4,032,244	336,021	672,041
PROFESSION	IAI STAFF	VAR/3020	217,741	18,145	36,290
SPEC EDUC -		1205/3105		52,103	104,207
	- SELF-CONTAINED	1210/3110	,	6,557	13,114
	TECH ED ADD-ON	VAR/3405	61,178	5,098	10,196
	REDUCTION K-8	5201/3230	•	18,101	36,202
FLEXIBLE ALI		5310/3410		49,076	98,152
INTERVENTIO	ONS FOR STUDENT SUCCESS	5270/3270		0	0
AT-RISK ST	UDENT PROGRAMS	5335/3215		1,176	2,352
ACCELERATE	ED LEARNING GIFTED AND TAI	LENTED 5331/3211	5,482	0	0
ACCELERATE	ED LEARNING ADVANCED PLA	CEMENT 5332/3212	2,077	173	346
CONCURREN	IT ENROLLMENT	5333/3213	14,845	1,237	2,474

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEA	DERSHIP ACAE	DEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	0	55,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,158	388,317
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,000	12,500	25,000
K-3 READING IMPROVEMENT	5805/3805	63,709	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	24,522	49,043
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	920	77	154
SCHOOL NURSES	5368/3468	2,150	179	358
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,552	0	8,442
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,607	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		109,821	0	0
		,		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,370	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	326,522	306	612
RECIPIENT REVENUE "99" TOTAL	L:	8,828,369	719,123	1,502,338
RECIPIENT TOTAL	L:	9,154,891	719,429	1,502,950

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 9B NAVIGATOR F	DISTRICT PGM/REV POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	112	223
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010		,		
NCLB FORMULA		304	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		75,415	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		1,229	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,238,955	103,247	206,493
PROFESSIONAL STAFF	VAR/3020	38,408	3,201	6,402
SPEC EDUC ADD-ON	1205/3105	121,439	10,120	20,240
SPEC EDUC SELF-CONTAINED	1210/3110	15,704	1,309	2,618
SPEC EDUC EXTENDED YEAR	1220/3120	2,334	194	389
CAREER AND TECH ED ADD-ON	VAR/3405	4,351	363	726
CLASS SIZE REDUCTION K-8	5201/3230	107,986	8,999	17,998
FLEXIBLE ALLOCATION	5310/3410	176,320	14,694	29,387
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,694	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,275	273	546
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,685	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	818,572	68,215	136,429
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	4,392	8,784
K-3 READING IMPROVEMENT	5805/3805	16,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,346	11,779	23,558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66
SCHOOL NURSES	5368/3468	843	71	141
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,898	0	3,918
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		80,665	0	0

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1115	RIGIL	

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 9B ARRA IDEA Year 2009	A PRESCHOOL					
ARRA FUNDS				1,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		160,320	112	223		
	RECIPIENT	REV	ENUE "99" TOTAL:	2,775,057	226,890	476,534
		F	RECIPIENT TOTAL:	2,935,377	227,002	476,757

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 1C ODYSSEY CHA	DISTRICT PGM/REV ARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,218	101	203
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		157	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009		455	0	0
CTE-NCLB-FORMULA		455	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,500	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY		500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,087,950	90,662	181,325
PROFESSIONAL STAFF	VAR/3020	44,605	3,717	7,434
SPEC EDUC ADD-ON	1205/3105	86,288	7,191	14,382
SPEC EDUC SELF-CONTAINED	1210/3110	22,533	1,878	3,756
CAREER AND TECH ED ADD-ON	VAR/3405	4,227	353	705
CLASS SIZE REDUCTION K-8	5201/3230	101,898	8,491	16,983
FLEXIBLE ALLOCATION	5310/3410	152,470	12,706	25,412
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,548	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,186	265	531
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,479	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,483	122,967
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
K-3 READING IMPROVEMENT	5805/3805	15,373	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,152	6,096	12,192
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	379	32	64
SCHOOL NURSES	5368/3468	773	65	129
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,632	0	2,105

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PROJECT NAME	RECIPIENT	1C	PGM/REV ODYSSEY CHARTER SCHO		Current	Year to Date
REVENUE 9A ARRAIDEA Year 2009	1					
ARRA FUNDS				67,510	0	0
REVENUE SA SUBSTANO	CE ABUSE-FEE	ON FI	NES			
Year 2009 CTE SAFE AND DRUG FR	REE STATE ACT	-		558	0	0
			ENUE "99" TOTAL:	73,398	101	203
	RECIPIENT	REVI	ENUE "99" TOTAL:	2,408,437	196,898	412,895
		F	RECIPIENT TOTAL:	2,481,835	196,999	413,098

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH CO	LLEGIATE HIGH SCH	IOOL		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	547	46	92
UFASS	3099/3799	547	40	92
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,342	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		20,297	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	541,170	45,097	90,195
PROFESSIONAL STAFF	VAR/3020	48,705	4,059	8,118
SPEC EDUC ADD-ON	1205/3105	40,103	3,342	6,684
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED ADD-ON	VAR/3405	77,918	6,493	12,986
FLEXIBLE ALLOCATION	5310/3410	81,685	6,807	13,614
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,647	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,876	157	313
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	736	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,266	189	378
CONCURRENT ENROLLMENT	5333/3213	13,538	1,128	2,256
SCHOOL TRUST LAND PROGRAM	5420/3520	6,405	0	6,405
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	51,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,764	3,731	7,461
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	197	17	33
SCHOOL NURSES	5368/3468	403	34	68
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,499	0	1,199

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEG	IATE HIGH SCHO	OOL		
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCH	IOOLS				
FED FORMULA TO LEA				8,546	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:		39,082	46	92
RECIPIENT	Γ REV	ENUE "99" TOTAL:		1,204,946	99,254	206,109
	F	RECIPIENT TOTAL:		1,244,028	99,300	206,201

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 3C ENTHEOS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,359	114	227
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		671	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		72,166	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	18,193	18,193	18,193
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	VAD/2040	4 400 440	00.400	400.040
K-12 PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3010 VAR/3020 1205/3105	1,189,440 28,545 208,631	99,120 2,379 17,386	198,240 4,758 34,772
SPEC EDUC SELF-CONTAINED CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	1210/3110 VAR/3405 5201/3230	21,204 4,344 102,220	1,767 362 8,519	3,534 724 17,037
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5310/3410 5270/3270 5335/3215	172,514 9,318 5,389	14,376 0 449	28,752 0 898
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM	5331/3211 5420/3520	1,617 19,216	0	0 19,216

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3C ENTHEOS ACAD	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,167	66,014	132,028
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	8,500
K-3 READING IMPROVEMENT	5805/3805	22,889	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,548	17,096
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	33	65
SCHOOL NURSES	5368/3468	820	69	137
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	0	2,952
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		103,374	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		53,326	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	301,057	18,307	18,420
RECIPIENT REVENUE "99" TOTAL	:	2,737,367	223,272	468,709
RECIPIENT TOTAL	:	3,038,424	241,579	487,129

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PROJECT NAME RECIPIENT 4C LAKEVIEW ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,777	148	296
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		80,141	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\/A D/0040	4 500 000	100.017	000.004
K-12	VAR/3010	1,599,802	133,317	266,634
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	65,592 101,466	5,466 15,955	10,932 31,911
SPEC EDUC SELF-CONTAINED	1203/3103	191,466 17,910	1,492	2,985
CAREER AND TECH ED ADD-ON	VAR/3405	4,406	367	734
CLASS SIZE REDUCTION K-8	5201/3230	159,388	13,283	26,565
FLEXIBLE ALLOCATION	5310/3410	231,014	19,251	38,502
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,495	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	4,556	380	760
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,175	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,080	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	12,500
K-3 READING IMPROVEMENT	5805/3805	22,732	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	30,956
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	39	79
SCHOOL NURSES	5368/3468	1,142	95	190
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,232	0	4,986
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		102,979	0	0

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PROJECT NAME	RECIPIENT	4C		M/REV	Budget	Current	Year to Date
REVENUE 9B ARRAIDEA Year 2009	PRESCHOOL						
ARRA FUNDS					7,562	3,559	3,559
RI	ECIPIENT NON	REV	ENUE "99" TOTAL:		234,057	3,707	3,855
	RECIPIENT	REV	ENUE "99" TOTAL:		3,770,878	308,453	647,702
		F	RECIPIENT TOTAL:		4,004,935	312,160	651,557

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT								
	DISTRICT							
PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
	ARATORY ACAD	_						
REVENUE 01 STATE APPROPRIATION 11 Year 2011								
UPASS	5699/3799	1,939	162	324				
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		2,058	0	0				
Year 2009								
FED FORMULA TO LEA		549	0	0				
REVENUE 81 COLLECTION OTHER GRANTS Year 2009								
TEACHER TECH TRAINING		1,824	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2011 K-12	VAR/3010	2,275,465	189,622	379,244				
PROFESSIONAL STAFF	VAR/3010 VAR/3020	2,275,465 84,193	7,016	14,032				
SPEC EDUC ADD-ON	1205/3105	106,616	8,885	17,770				
SPEC EDUC SELF-CONTAINED	1210/3110	11,754	979					
CAREER AND TECH ED ADD-ON	VAR/3405	•	979 371	1,959 742				
CLASS SIZE REDUCTION K-8	5201/3230	4,448						
FLEXIBLE ALLOCATION	5310/3410	165,059 307,656	13,755 25,638	27,510 51,276				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,561	25,036	51,276				
AT-RISK STUDENT PROGRAMS	5335/3215	4,943	412	0 824				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,094	0	024				
SCHOOL TRUST LAND PROGRAM	5420/3520	28,371	0	28,371				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,292,319	107,694	215,387				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	93,300	7,775	15,550				
K-3 READING IMPROVEMENT	5805/3805	24,612	0	13,330				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,524	15,294	30,588				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	394	33	50,566				
SCHOOL NURSES	5368/3468	1,252	105	209				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,330	0	5,064				
REVENUE 9A ARRA IDEA Year 2009	3000/3000	6,330	U	5,064				
ARRA FUNDS		104,000	0	0				
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009								
ARRA FUNDS		1,858	0	0				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009								
FED FORMULA TO LEA		17,785	17,528	17,528				

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPAR	RATORY ACADEMY	•		
REVENUE 9E ARRA TITLE I GRANTS TO	O SCH	HOOLS				
Year 2009						
FED FORMULA TO LEA				17,785	17,528	17,528
RECIPIENT NOI	N REV	ENUE "99" TOTAL:		130,013	17,690	17,852
RECIPIEN	T REV	ENUE "99" TOTAL:	4	,611,540	377,579	788,592
	ı	RECIPIENT TOTAL:	4	,741,553	395,269	806,444

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DISTRICT					
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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACA	DEMY CHARTER	SCHOOL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,516	127	253
UFASS	5099/5/99	1,516	127	200
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	544	0	0
Year 2009	1000/4000	044	J	· ·
CTE-NCLB-FORMULA		433	0	0
CTE-NOED-FORWIGEA		433	U	O
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		1,643	1,643	1,643
Year 2009		,	, -	, -
FLOW THROUGH		927	0	0
TEOW THROUGH		921	0	O
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,512	0	0
Year 2009				
EVALUATION		3,382	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,244,165	103,681	207,361
PROFESSIONAL STAFF	VAR/3020	34,836	2,903	5,806
SPEC EDUC ADD-ON	1205/3105	89,417	7,452	14,903
SPEC EDUC SELF-CONTAINED	1210/3110	4,695	392	783
CAREER AND TECH ED ADD-ON	VAR/3405	4,303	359	718
CLASS SIZE REDUCTION K-8	5201/3230	106,324	8,861	17,721
FLEXIBLE ALLOCATION	5310/3410	171,585	14,299	28,598
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,733	0	0
AT-RISK STUDENT PROGRAMS		3,395	283	566
	5335/3215			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	21,702	0	21,702
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,955	135,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
K-3 READING IMPROVEMENT	5805/3805	17,546	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,664	11,328
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	332	28	56
SCHOOL NURSES	5368/3468	840	70	140
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,234	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	0	1,966
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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 6	C LIBERTY ACADEM	IY CHARTER SCH	IOOL		
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			68,797	0	0
DEVENUE OR ADDA IDEA DRECOUGO					
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS			1,773	0	0
REVENUE SA SUBSTANCE ABUSE-FEE O	N FINES				
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			311	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	379	0	0
RECIPIENT NON R	EVENUE "99" TOTAL:		85,005	1,770	1,896
RECIPIENT R	EVENUE "99" TOTAL:	2	2,650,185	216,322	456,309
	RECIPIENT TOTAL:	:	2,735,190	218,092	458,205

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PROJECT NAME RECIPIENT 7C MONT	DISTRICT PGM/REV TICELLO ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,934	161	322
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,674	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010 NCLB FORMULA	E0	849	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		4,177	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		22,025	22,025	22,025
REVENUE 79 FED CHARTER FACILITIES Year 2008 CHARTER SCHOOL BOARD		2,988	2,988	2,988
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAR/3010	1,853,406	154,450	308,901
PROFESSIONAL STAFF SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	VAR/3020 1205/3105 1210/3110	103,791 152,043 13,243	8,650 12,671 1,104	17,299 25,341 2,208
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	VAR/3405 5201/3230 5310/3410	4,503 146,207 259,920	376 12,184 21,660	751 24,368 43,320

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PROJECT NAME RECIPIENT 7C MONTICELL	DISTRICT PGM/REV O ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	6,790	566	1,132
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,514,436	126,203	252,406
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,459	12,917
K-3 READING IMPROVEMENT	5805/3805	30,144	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	15,236	30,472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	521	44	87
SCHOOL NURSES	5368/3468	1,444	121	241
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,202	0	4,961
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		131,057	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		4,451	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	228,597	25,174	25,335
RECIPIENT REVENUE "99" TO	OTAL:	4,398,152	359,724	752,700
RECIPIENT TO	OTAL:	4,626,749	384,898	778,035

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PROJECT NAME RECIPIENT 8C MOUNTAINVI	DISTRICT PGM/REV LLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,693	141	282
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		67	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		299	0	0
Year 2009 FED FORMULA TO LEA		286	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		110,555	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH		1,952	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY REVENUE 73 FED ENGLISH LANG ACQ		400	380	380
Year 2009 FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,525,713	127,143	254,286
PROFESSIONAL STAFF	VAR/3020	59,503	4,959	9,918
SPEC EDUC ADD-ON	1205/3105	228,523	19,044	38,088
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED ADD-ON	VAR/3405	4,207	351	702
CLASS SIZE REDUCTION K-8	5201/3230	139,655	11,638	23,276
FLEXIBLE ALLOCATION	5310/3410	222,038	18,503	37,006
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,932	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,662	305	610
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,074	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,040,690	86,724	173,448
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,000	5,584	11,167
K-3 READING IMPROVEMENT	5805/3805	19,813	12.010	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	13,616	27,231
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	40	79

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PROJECT NAME RECIPIEN	T 8C	MOUNTAINVILLE	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PR Year 2011	OGRAM					
SCHOOL NURSES			5368/3468	1,035	87	173
TEACHER SUPPLIES AND MATERIAL	S		5868/3868	5,396	0	4,317
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS				73,995	0	0
REVENUE 9B ARRA IDEA PRESCHO Year 2009	DL					
ARRA FUNDS				2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS Year 2009	TO SCH	HOOLS				
FED FORMULA TO LEA				37	0	0
REVENUE SA SUBSTANCE ABUSE-F Year 2009	EE ON F	FINES				
CTE SAFE AND DRUG FREE STATE	CT		5672/3772	844	0	0
RECIPIENT N	ON REV	'ENUE "99" TOTAL:		193,057	521	662
RECIPIE	NT REV	'ENUE "99" TOTAL:		3,527,321	288,639	606,081
		RECIPIENT TOTAL:		3,720,378	289,160	606,743

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	DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C	PARADIGM HIGH SCHOOL	Buuget	Current	rear to Date
DEVENUE 04 OTATE ADDRODDIATION 44				
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	1,404	117	234
		,		
REVENUE 07 FF84.318x TECH LITERACY CH	IALLENGE9			
Year 2009 NCLB FORMULA		208	0	0
NGEB FORMULA		200	U	O
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,432	0	0
REVENUE 74 FED IMPROVING TEACHER QU	AL-STA			
Year 2010				
EVALUATION	7860/4860	15,636	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,700,820	141,735	283,470
PROFESSIONAL STAFF	VAR/3020	35,717	2,977	5,953
SPEC EDUC ADD-ON	1205/3105	159,635	13,303	26,606
CAREER AND TECH ED ADD-ON	VAR/3405	16,128	1,344	2,688
FLEXIBLE ALLOCATION	5310/3410	212,959	17,747	35,494
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,199	0	750
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TA	5335/3215	4,497	375 0	750
ACCELERATED LEARNING ADVANCED PLA		2,312 189	16	0 32
CONCURRENT ENROLLMENT	5333/3213	302	25	50
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	0	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	854,297	71,192	142,383
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	4,584	9,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	5,371	10,742
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	336	28	56
SCHOOL NURSES	5368/3468	873	73	146
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	500	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		27,631	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH	1001 S			
Year 2009				
FED FORMULA TO LEA		304	0	0
RECIPIENT NON REV	ENUE "99" TOTAL:	47,615	117	234
RECIPIENT REV	ENUE "99" TOTAL:	3,144,808	258,770	540,395
1	RECIPIENT TOTAL:	3,192,423	258,887	540,629

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7307, 7300, 7309, 7311, 7312 - DISTRICT								
PROJECT NAME RECIPIENT 1D	DISTRICT PGM/REV RENAISSANCE ACADEMY	Budget	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 11 Year 2011								
UPASS	5699/3799	1,734	144	289				
REVENUE 07 FF84.318x TECH LITERACY CHAI Year 2009	LLENGE9							
NCLB FORMULA		184	0	0				
REVENUE 08 F84.010A TITLE I Year 2010								
FED FORMULA TO LEA Year 2009		1,590	0	0				
FED FORMULA TO LEA		671	0	0				
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010								
SPECIAL ED DISCRETIONARY		741	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2011	\\A.D.\\OO.40	4 005 404	450.000	005.004				
K-12	VAR/3010	1,835,184	152,932	305,864				
PROFESSIONAL STAFF	VAR/3020	53,220	4,435	8,870				
SPEC EDUC ADD-ON	1205/3105	98,106	8,175	16,351				
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859 728				
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3405	4,365	364					
FLEXIBLE ALLOCATION	5201/3230	141,449	11,788	23,575				
INTERVENTIONS FOR STUDENT SUCCESS	5310/3410	245,340 14,219	20,445	40,890				
	5270/3270		0 350	0 700				
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALE	5335/3215 ENTED 5334/3344	4,199	350					
SCHOOL TRUST LAND PROGRAM	ENTED 5331/3211 5420/3520	2,495 25,131	0	0 25,131				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,211,549	100,963	201,925				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,000	6,500	13,000				
K-3 READING IMPROVEMENT	5805/3805	20,952	0,500	0				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	29,190				
LIBRARY BOOKS & ELECTRONIC RESOURCES		469	39	78				
SCHOOL NURSES	5368/3468	1,182	98	197				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,057	0	4,846				
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OLS							
Year 2009								
FED FORMULA TO LEA		199	0	0				
RECIPIENT NON REVEN		5,119	144	289				
RECIPIENT REVEN		3,922,209	321,113	672,204				
RE	CIPIENT TOTAL:	3,927,328	321,257	672,493				

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,719	144	287
Year 2010	0000,0100	1,110		20.
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,401	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		90	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA		628	0	0
		020	O .	O
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		25,300	25,300	25,300
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010	007444574	0.750	•	
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\/AD/2010	4 400 005	100.000	247.004
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,486,825 63,933	123,902 5,328	247,804 10,656
SPEC EDUC ADD-ON	1205/3105	2,762,603	18,967	37,934
SPEC EDUC SELF-CONTAINED	1210/3110	6,615	552	1,103
CAREER AND TECH ED ADD-ON	VAR/3405	4,434	369	739
CLASS SIZE REDUCTION K-8	5201/3230	145,253	12,105	24,209
FLEXIBLE ALLOCATION	5310/3410	215,331	17,945	35,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,575	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	4,199	350	700
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,022	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,025,157	85,430	170,860
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	11,000
K-3 READING IMPROVEMENT	5805/3805	21,245	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
i	RECIPIENT	2D	CHANNING HALL				
REVENUE 99 MINIMUM SCH	HOOL PROGR	AM					
Year 2011							
EDUCATOR SALARY ADJUS	STMENTS			5876/3876	187,392	15,616	31,232
LIBRARY BOOKS & ELECTR	ONIC RESOU	RCES	3	5810/3810	483	41	81
SCHOOL NURSES				5368/3468	1,021	85	170
EXTENDED YEAR SPECIAL	EDUCATORS			5878/3878	568	0	0
TEACHER SUPPLIES AND M	IATERIALS			5868/3868	6,536	0	5,229
REVENUE 9A ARRAIDEA							
Year 2009							
ARRA FUNDS					117 622	0	0
AKKA FUNDS					117,633	U	U
REVENUE SA SUBSTANCE	ABUSE-FEE C	N FII	NES				
Year 2010							
CTE SAFE AND DRUG FREE	STATE ACT				441	0	0
Year 2009							
CTE SAFE AND DRUG FREE	STATE ACT			5672/3772	796	0	0
REC	IPIENT NON F	REVE	NUE "99" TOTAL:		185,508	25,444	25,587
	RECIPIENT F	REVE	NUE "99" TOTAL:		6,036,097	286,190	602,511
		R	ECIPIENT TOTAL:		6,221,605	311,634	628,098

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 3D SPECTRUM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	492	41	82
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		103	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		29,819	0	0
FED FORMULA TO LEA		376	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	0072/4572	42.500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	8072/4572	12,500	0	0
K-12	VAR/3010	842,678	70,223	140,446
PROFESSIONAL STAFF	VAR/3020	46,347	3,863	7,725
SPEC EDUC ADD-ON	1205/3105	330,248	27,521	55,042
SPEC EDUC EXTENDED YEAR	1220/3120	1,727	144	288
CAREER AND TECH ED ADD-ON	VAR/3405	4,083	341	681
CLASS SIZE REDUCTION K-8	5201/3230	32,280	2,690	5,380
FLEXIBLE ALLOCATION	5310/3410	147,387	12,283	24,565
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,686	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,144	179	358
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,146	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,005	43,751	87,501
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,800	2,817	5,634
K-3 READING IMPROVEMENT	5805/3805	9,778	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,605	9,209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	32
SCHOOL NURSES	5368/3468	589	49	98
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,553	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 3D SPEC	DISTRICT PGM/REV Budget CTRUM ACADEMY	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	155	0	0
Year 2010 CTE SAFE AND DRUG FREE STATE ACT Year 2009	117	0	0
CTE SAFE AND DRUG FREE STATE ACT	199	0	0
RECIPIENT NON REVENUE	"99" TOTAL : 49,945	41	82
RECIPIENT REVENUE	"99" TOTAL : 2,061,123	168,482	343,849

RECIPIENT TOTAL:

2,111,068

168,523

343,931

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PROJECT NAME	RECIPIENT	4D SY	'RACUSE ART	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE Year 2011 UPASS	TE APPROPRIATION 1	1		5699/3799	2,350	196	392
Year 2011	TE LIQUOR CONTROL L LUNCH PROGRAMS	TAX11		8070/3770	41,283	0	0
Year 2010	318x TECH LITERACY	CHALLEN	NGE0				
NCLB FORMULA Year 2009 NCLB FORMULA					692 158	0	0
REVENUE 08 F84.0 Year 2010							
FED FORMULA TO Year 2009 FED FORMULA TO					74,421 15,272	2,686 15,272	2,686 15,272
Year 2010	186a DRUG-FREE 84-1	86A0					
CTE-NCLB-FORMU Year 2009 CTE-NCLB-FORMU				7890/4890	1,082 726	0	0
Year 2010	027a IDEA PL 101476 8	34-0272			70.000	2	
FLOW THROUGH Year 2009 FLOW THROUGH					78,933 74,212	0	0
Year 2010	555 SCHOOL LUNCH F			0074/4574	4.450	0	0
	L LUNCH PROGRAMS 555 SPECIAL ASST PR			8071/4571	4,150	0	0
NATIONAL SCHOO	L LUNCH PROGRAMS 173a PL 99-457 84-173			8072/4572	12,250	0	0
Year 2010 FLOW THROUGH Year 2009					3,280	0	0
FLOW THROUGH	IMPROVING TEACHE	R QUAI -9	STA		1,344	0	0
Year 2010 EVALUATION	1.011.01	. 40/12	,	7860/4860	21,732	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 4D SYRACUSE	DISTRICT PGM/REV ARTS ACADEMY IN	Budget C	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				_
EVALUATION		9,737	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,419,288	201,608	403,215
PROFESSIONAL STAFF	VAR/3020	118,545	9,879	19,758
SPEC EDUC ADD-ON	1205/3105	100,890	8,407	16,815
SPEC EDUC SELF-CONTAINED	1210/3110	5,010	417	835
SPEC EDUC EXTENDED YEAR	1220/3120 VAR/2405	3,065	256	511
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3405 5201/3230	4,592	383	766 60,396
FLEXIBLE ALLOCATION	5310/3410	362,377 351,660	30,198 29,305	58,610
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,653	29,303	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,688	474	948
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,289	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	0	34,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,592,100	132,675	265,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,500	8,542	17,084
K-3 READING IMPROVEMENT	5805/3805	28,851	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,706	37,411
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	35	69
SCHOOL NURSES	5368/3468	1,512	126	252
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,371
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		85,076	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		55,161	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		359	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	TAL .	666	0	10.250
RECIPIENT NON REVENUE "99" TO		486,343	18,154	18,350
RECIPIENT REVENUE "99" TO		5,385,750 5,872,093	441,011 459,165	923,281 941,631
RECIPIENT TO	JIAL:	5,872,093	408, IOO	9 4 1,03 1

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	_		DISTRICT			
PROJECT NAME		CEODOE WAS	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 5D	GEORGE WAS	HINGTON ACAD	JEIVI Y		
REVENUE 01 ST Year 2011 UPASS	TATE APPROPRIATION 11		5699/3799	1,335	112	223
				,		
Year 2010	84.318x TECH LITERACY CH	ALLENGE0		440	0	0
NCLB FORMULA	1			440	0	U
REVENUE 19 F8 Year 2010	84.027a IDEA PL 101476 84-0	272				
SPECIAL ED DIS	SCRETIONARY			1,164	0	0
REVENUE 73 FF	ED ENGLISH LANG ACQ					
FED FORMULA	TO LEA			788	0	0
REVENUE 74 Fi	ED IMPROVING TEACHER Q	UAL-STA				
EVALUATION			7860/4860	3,402	0	0
	IINIMUM SCHOOL PROGRAM	1				
Year 2011						
K-12			VAR/3010	1,853,378	154,448	308,896
PROFESSIONAL	STAFF		VAR/3020	63,015	5,252	10,503
SPEC EDUC A	ADD-ON		1205/3105	102,719	8,560	17,120
SPEC EDUC S	SELF-CONTAINED		1210/3110	10,308	859	1,718
CAREER AND T	ECH ED ADD-ON		VAR/3405	4,324	361	721
CLASS SIZE REI	DUCTION K-8		5201/3230	184,433	15,370	30,739
FLEXIBLE ALLO	CATION		5310/3410	254,011	21,168	42,336
INTERVENTIONS	S FOR STUDENT SUCCESS		5270/3270	14,357	0	0
AT-RISK STUD	DENT PROGRAMS		5335/3215	3,990	332	665
ACCELERATED	LEARNING GIFTED AND T	ALENTED	5331/3211	2,520	0	0
SCHOOL TRUST	ΓLAND PROGRAM		5420/3520	18,914	0	18,914
CHARTER SCHO	OOL LOCAL REPLACEMENT		5619/3719	1,592,100	132,675	265,350
CHARTER SCHO	OOL ADMINISTRATIVE COST	S	5842/3842	83,000	6,917	13,834
K-3 READING IM	1PROVEMENT		5805/3805	18,363	0	0
EDUCATOR SAL	ARY ADJUSTMENTS		5876/3876	131,386	10,949	21,898
LIBRARY BOOK	S & ELECTRONIC RESOURC	ES	5810/3810	400	34	67
SCHOOL NURSE	ES		5368/3468	1,512	126	252
EXTENDED YEA	AR SPECIAL EDUCATORS		5878/3878	1,179	0	0
TEACHER SUPP	PLIES AND MATERIALS		5868/3868	4,568	0	3,654
REVENUE 9A A	RRA IDEA					
Year 2009						
ARRA FUNDS				78,195	0	0

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	5D	GEORGE WASHINGTON ACADEM	1Y		
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009					
ARRA FUNDS			1,372	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	86,696	112	223
RECIPIENT	REV	ENUE "99" TOTAL:	4,344,477	357,051	736,667
	F	RECIPIENT TOTAL:	4,431,173	357,163	736,890

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7307, 7300, 7303, 7311, 7312 - DISTRICT							
PROJECT NAME		6D NOAH WEBSTE	DISTRICT PGM/REV R ACADEMY INC	Budget	Current	Year to Date	
REVENUE 01 S Year 2011 UPASS	TATE APPROPRIATION 1	1	5699/3799	1,406	117	234	
	TATE LIQUOR CONTROL	TAX11	3300/07/33	1,100		201	
NATIONAL SCH	OOL LUNCH PROGRAMS		8070/3770	10,143	0	0	
Year 2010 NCLB FORMULA	84.318x TECH LITERACY	CHALLENGE0		482	0	0	
REVENUE 08 F				402	Ü	Ü	
FED FORMULA	TO LEA			51,869	0	0	
Year 2010	84.186a DRUG-FREE 84-1	86A0					
CTE-NCLB-FORI Year 2009 CTE-NCLB-FORI			7890/4890	1,000 457	0 457	0 457	
REVENUE 19 F	84.027a IDEA PL 101476 8	4-0272					
FLOW THROUG	Н			72,708	0	0	
Year 2010	10.555 SCHOOL LUNCH P	PROG					
	OOL LUNCH PROGRAMS		8071/4571	1,000	0	0	
Year 2010	10.555 SPECIAL ASST PR OOL LUNCH PROGRAMS	.OG	8072/4572	5,000	0	0	
	10.553 SCHOOL BREAKFA	AST PRG		·			
Year 2010 NATIONAL SCH	OOL LUNCH PROGRAMS		8074/4574	1,985	0	0	
Year 2010	84.173a PL 99-457 84-173						
FLOW THROUG				2,166	0	0	
Year 2010 EVALUATION	ED IMPROVING TEACHER	R QUAL-STA	7860/4860	14,294	0	0	
	IINIMUM SCHOOL PROGE	RAM					
K-12 PROFESSIONAL	LSTAFF		VAR/3010 VAR/3020	1,263,761 36,650	105,314 3,054	210,627 6,108	

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PROJECT NAME RECIPIENT 6D NOAH WEBSTER	DISTRICT PGM/REV R ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	128,649	10,721	21,442
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859
CLASS SIZE REDUCTION K-8	5201/3230	112,089	9,341	18,682
FLEXIBLE ALLOCATION	5310/3410	176,835	14,737	29,473
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,567	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,633	303	606
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,718	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,445	69,121	138,241
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	8,900
K-3 READING IMPROVEMENT	5805/3805	17,681	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	9,953	19,906
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	349	29	58
SCHOOL NURSES	5368/3468	852	71	142
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		77,738	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		38,446	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	281,628	574	691
RECIPIENT REVENUE "99" TOTAL	:	2,785,612	227,523	478,315
RECIPIENT TOTAL	:	3,067,240	228,097	479,006

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 7D SALT I	DISTRICT PGM/REV AKE SCHOOL FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	494	41	82
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		33,506	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	140	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010	1 333, 1333	0	· ·	, and the second
FLOW THROUGH		17,256	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	31,542	2,628	5,257
SPEC EDUC ADD-ON	1205/3105	24,811	2,068	4,136
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	430
FLEXIBLE ALLOCATION	5310/3410	77,017	6,418	12,836
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,420	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,132	95	189
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	841	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	51,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,753	3,506
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	185	16	31
SCHOOL NURSES	5368/3468	403	34	68
TEACHER SUPPLIES AND MATERIALS	5868/3868	645	0	516
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		18,779	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		158	0	0
RECIPIENT NON REVENUE "9	9" TOTAL:	70,333	41	82
RECIPIENT REVENUE "9	9" TOTAL:	1,120,315	92,322	190,735
RECIPIE	NT TOTAL:	1,190,648	92,363	190,817

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Report Date: 8/27/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NAI	ME RECIPIENT 8D	DISTRICT PGM/REV OPEN CLASSROOM CHARTE	Budget ER SCHOOL	Current	Year to Date			
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	1,041	87	174			
Year 2011	STATE LIQUOR CONTROL TAX	8070/3770	13,881	0	0			
REVENUE 07 Year 2010	F84.318x TECH LITERACY CHA		315	0	0			
NCLB FORMUL REVENUE 08 Year 2010	F84.010A TITLE I		315	U	U			
FED FORMULA		2	33,828	0	0			
Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A	7890/4890	356	0	0			
Year 2009 CTE-NCLB-FO	RMULA		347	0	0			
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-02	72	53,073	0	0			
Year 2010	F10.555 SCHOOL LUNCH PROC		4 400	0				
	HOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PROG	8071/4571	1,100	0	0			
Year 2010	HOOL LUNCH PROGRAMS	8072/4572	3,700	0	0			
Year 2010	FED ENGLISH LANG ACQ							
FED FORMULA Year 2009 FED FORMULA			536 2,362	0	0			
	COLLECTION OTHER GRANTS		_,002	·	·			
TEACHER TEC	CH TRAINING	7870/4870	2,133	0	0			
Year 2011	MINIMUM SCHOOL PROGRAM							
K-12		VAR/3010	924,163	77,014	154,028			
PROFESSION		VAR/3020	80,402	6,700	13,400			
SPEC EDUC		1205/3105	98,611	8,218	16,436			
SPEC EDUC	- SELF-CONTAINED	1210/3110	2,577	215	430			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 8D OPEN CLASSRO	DISTRICT PGM/REV OM CHARTEI	Budget R SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAREER AND TECH ED ADD-ON	VAR/3405	23,413	1,951	3,902
CLASS SIZE REDUCTION K-8	5201/3230	85,258	7,105	14,210
FLEXIBLE ALLOCATION	5310/3410	136,350	11,362	22,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,804	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,859	239	477
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,257	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,651	57,471	114,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,400	3,700	7,400
K-3 READING IMPROVEMENT	5805/3805	13,543	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	5,256	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	27	53
SCHOOL NURSES	5368/3468	731	61	122
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,157	0	1,726
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		25,073	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		400	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	195,030	87	174
RECIPIENT REVENUE "99" TOTAL	:	2,191,028	179,319	374,567
RECIPIENT TOTAL	:	2,386,058	179,406	374,741

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 9D CANYON R	DISTRICT PGM/REV IM ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		46,000	0	0
UPASS	5699/3799	1,395	117	233
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		70	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		7,525	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	0
Year 2009 CTE-NCLB-FORMULA		623	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		73,673	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		2,259	0	0
Year 2009 FLOW THROUGH		1,706	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		3,938	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		3,732	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 9D CANYON RIM AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,153,901	96,159	192,317
PROFESSIONAL STAFF	VAR/3020	41,541	3,462	6,924
SPEC EDUC ADD-ON	1205/3105	90,368	7,531	15,062
SPEC EDUC SELF-CONTAINED	1210/3110	5,169	431	862
CLASS SIZE REDUCTION K-8	5201/3230	122,628	10,219	20,438
FLEXIBLE ALLOCATION	5310/3410	162,259	13,522	27,044
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,297	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,782	315	630
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,569	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,955	135,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
K-3 READING IMPROVEMENT	5805/3805	17,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	17,927
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66
SCHOOL NURSES	5368/3468	840	70	140
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS		2,426	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		5,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		261,630	117	233
RECIPIENT REVENUE "99" TOTAL:		2,608,624	213,036	448,815
RECIPIENT TOTAL:		2,870,254	213,153	449,048

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NA	.ME RECIPIENT	1E	GUADALUPE SC	DISTRICT PGM/REV HOOLS	Budget	Current	Year to Date	
Year 2011	STATE APPROPRIATION	11		5000/0700	200	00	0.4	
UPASS				5699/3799	380	32	64	
Year 2011	STATE LIQUOR CONTROL		11	8070/3770	9,852	160	160	
10 (11010 12 00	or occurrence in the contraction of the contraction			001010110	0,002	100	100	
Year 2010	F84.318x TECH LITERACY	' CHAI	LLENGE0					
NCLB FORMU	JLA				508	0	0	
REVENUE 08 Year 2010	F84.010A TITLE I							
FED FORMUL Year 2009	A TO LEA				8,569	7,639	7,639	
FED FORMUL	A TO LEA				876	0	0	
REVENUE 19 Year 2010	F84.027a IDEA PL 101476	84-02	72					
FLOW THROU	JGH				7,887	5,517	5,517	
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH	PROG	6					
	CHOOL LUNCH PROGRAMS	6		8071/4571	4,600	264	264	
REVENUE 43 Year 2010	F10.555 SPECIAL ASST P	ROG						
	CHOOL LUNCH PROGRAMS	3		8072/4572	6,500	2,320	2,320	
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKE	FAST I	PRG					
	CHOOL LUNCH PROGRAMS	6		8074/4574	5,651	1,654	1,654	
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173	3						
FLOW THROU	JGH				696	696	696	
REVENUE 74 Year 2010	FED IMPROVING TEACHE	R QU	AL-STA					
EVALUATION				7860/4860	143	0	0	
REVENUE 99 Year 2011	MINIMUM SCHOOL PROG	RAM						
K-12				VAR/3010	272,132	22,678	45,356	
PROFESSION	IAL STAFF			VAR/3020	12,246	1,020	2,041	
SPEC EDUC -	ADD-ON			1205/3105	17,640	1,470	2,940	
CLASS SIZE F	REDUCTION K-8			5201/3230	22,179	1,849	3,697	
FLEXIBLE ALI	LOCATION			5310/3410	38,167	3,181	6,362	

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SC	CHOOLS			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,344	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,995	167	333
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	370	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	8,294	691	1,382
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,200	13,850	27,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	11,600	967	1,934
K-3 READING IMPROVEMENT	5805/3805	7,193	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,431	4,863
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	165	14	28
SCHOOL NURSES	5368/3468	278	23	46
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	938	0	750
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		20,517	344	344
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,078	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		32,493	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	99,750	18,626	18,658
RECIPIENT REVENUE "99" TOTAI	L:	639,543	48,341	101,200
RECIPIENT TOTAL	L:	739,293	66,967	119,858

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/RE		Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPAR	RATORY ACADEMY	FOUNDATION	
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/379	99 810	67	135
REVENUE 07 F84.318x TECH LITERACY CHALLI	ENGE0			
Year 2010				
NCLB FORMULA		35	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		3,763	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		213	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
DEVENUE 74 FED IMPROVING TEACHER OHAL	OTA.			
REVENUE 74 FED IMPROVING TEACHER QUAL Year 2010	STA			
EVALUATION	7860/486	60 4,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/301	0 1,747,206	145,600	291,201
FOREIGN EXCHANGE STUDENTS	VAR/301		859	1,718
PROFESSIONAL STAFF	VAR/302	31,450	2,621	5,242
SPEC EDUC ADD-ON	1205/310	05 82,554	6,879	13,759
SPEC EDUC SELF-CONTAINED	1210/31	10 8,919	744	1,487
CAREER AND TECH ED ADD-ON	VAR/340	19,227	1,603	3,205
FLEXIBLE ALLOCATION	5310/34	10 213,137	17,762	35,523
INTERVENTIONS FOR STUDENT SUCCESS	5270/327	,	0	0
AT-RISK STUDENT PROGRAMS	5335/32	,	167	333
ACCELERATED LEARNING GIFTED AND TALE		•	0	0
ACCELERATED LEARNING ADVANCED PLACE SCHOOL TRUST LAND PROGRAM	EMENT 5332/32 ² 5420/352	,	149 0	299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/37	,	69,897	10,550 139,794
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/384	,	5,000	10,000
EDUCATOR SALARY ADJUSTMENTS	5876/387		4,836	9,672
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/38	,	19	39
SCHOOL NURSES	5368/346	860	72	144
TEACHER SUPPLIES AND MATERIALS	5868/386	38 1,844	0	1,475
DEVENUE QA ADDA IDEA				
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		16,873	0	0
		-,-		

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3,133,086

256,275

524,576

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2E	KARL G. MAESEF	RPREPARATORY	ACADEMY FOU	INDATION	
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS				
FED FORMULA TO LEA					2,788	0	0
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:		30,053	67	135
	RECIPIENT	REV	ENUE "99" TOTAL:	;	3,103,033	256,208	524,441

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PROJECT NAME RECIPIENT 3E C.S. LEWIS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	912	76	152
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,382	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		461	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		2,058	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	0
Year 2009 CTE-NCLB-FORMULA		(262)	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH		35,654	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010 FLOW THROUGH		2,345	2,345	2,345
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010 DISCRETIONARY		100	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008 TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\	005.000	77.044	455.000
K-12	VAR/3010	935,323	77,944	155,888
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	23,384	1,949 16.475	3,898
SPEC EDUC SELF-CONTAINED	1210/3110	197,695 5,613	16,475 468	32,950 936
CAREER AND TECH ED ADD-ON	VAR/3405	4,131	345	689
CLASS SIZE REDUCTION K-8	5201/3230	87,111	7,260	14,519
FLEXIBLE ALLOCATION	5310/3410	142,376	11,865	23,730
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,196	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,770	231	462

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 3E C.S. LEWIS AG	PGM/REV Cademy	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,272	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	7,705	642	1,284
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	110,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	7,084
K-3 READING IMPROVEMENT	5805/3805	12,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	19,421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	46
SCHOOL NURSES	5368/3468	705	59	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,893	0	3,114
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		12,935	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		31,150	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		2,424	0	0
DEVENUE OF ARRANGE TO SOLVE OF A				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		257	0	0
PED FORMULA TO LEA		251	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		197	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	83,390	2,421	2,497
RECIPIENT REVENUE "99" TOT	AL:	2,278,651	185,526	386,333
RECIPIENT TOT	AL:	2,362,041	187,947	388,830

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NA		DISTRICT PGM/REV EL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	1,168	98	195
Year 2011	STATE LIQUOR CONTROL TAX11 CHOOL LUNCH PROGRAMS	8070/3770	28,909	0	0
Year 2010	F84.318x TECH LITERACY CHALLENG	GE0			
NCLB FORMU Year 2009 NCLB FORMU			873 551	0	0
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I		8,596	0	0
	F84.186a DRUG-FREE 84-186A0		0,390	Ü	Ü
CTE-NCLB-FO	DRMULA F84.027a IDEA PL 101476 84-0272	7890/4890	1,132	0	0
Year 2010 FLOW THROU			2,295	0	0
Year 2010	F10.555 SCHOOL LUNCH PROG	8071/4571	2,570	0	0
Year 2010	F10.555 SPECIAL ASST PROG	0070/4570	45.050	0	0
	F10.553 SCHOOL BREAKFAST PRG	8072/4572	15,250	0	U
NATIONAL SO	CHOOL LUNCH PROGRAMS FED ENGLISH LANG ACQ	8074/4574	3,559	0	0
Year 2009 FED FORMUL	LA TO LEA		3,150	0	0
REVENUE 74 Year 2010 EVALUATION	FED IMPROVING TEACHER QUAL-ST	7860/4860	19,174	0	0
Year 2009 EVALUATION			23,267	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 4E DUEL IMMER	DISTRICT PGM/REV RSION ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	991,457	82,622	165,243
PROFESSIONAL STAFF	VAR/3020	21,812	1,818	3,636
SPEC EDUC ADD-ON	1205/3105	72,427	6,036	12,072
CAREER AND TECH ED ADD-ON	VAR/3405	4,179	349	697
CLASS SIZE REDUCTION K-8	5201/3230	114,129	9,511	19,022
FLEXIBLE ALLOCATION	5310/3410	136,890	11,407	22,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,144	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,955	497	993
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,348	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	11,355	947	1,893
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	110,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	7,084
K-3 READING IMPROVEMENT	5805/3805	22,936	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	11,816
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	25	51
SCHOOL NURSES	5368/3468	705	59	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,439	0	1,951
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,752	0	0
FRIOR TEAR OF HOMAL DAT RINDERGARTEN		43,732	U	U
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		50,161	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		10,106	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		247	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	171,008	98	195
RECIPIENT REVENUE "99" TO	TAL:	2,242,569	177,733	373,616
RECIPIENT TO	TAL:	2,413,577	177,831	373,811

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7507, 7508, 7509, 7511, 751	12 - DISTRICT			
PROJECT NAME RECIPIENT 5E USU EDITH E	DISTRICT PGM/REV BOWEN LAB SCHOO	Budget L	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5600/2700	857	72	143
UPASS	5699/3799	007	12	143
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20,760	360	360
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		294	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	150	150
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,300	411	411
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	652,497	54,375	108,750
PROFESSIONAL STAFF	VAR/3020	67,860	5,655	11,310
SPEC EDUC ADD-ON	1205/3105	79,369	6,614	13,228
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	859	1,718
CLASS SIZE REDUCTION K-8	5201/3230	66,362	5,530	11,060
FLEXIBLE ALLOCATION	5310/3410	101,112	8,426	16,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,243	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,650	221	442
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	887	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	5,000
K-3 READING IMPROVEMENT	5805/3805	12,107	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,246	7,770	15,541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	284	24	48
SCHOOL NURSES	5368/3468	538	45	90
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,321	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,767	0	2,214
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		45,354	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	78,065	993	1,064
RECIPIENT REVENUE "99" TO	TAL:	1,603,834	130,851	275,220
RECIPIENT TO	TAL:	1,681,899	131,844	276,284

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D	SI	ΓR	IC1	Г

PROJECT NAME RECIPIENT 7E GATEWA	PGM/REV AY PREPARATORY AC	Budget ADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	1,442	120	240
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,137	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		1,241	0	0
REVENUE 08 F84.010A TITLE I		·		
Year 2010 FED FORMULA TO LEA		93,518	29,037	29,037
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	514	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				·
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG		,		
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,500	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD		43,118	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	26,104	26,104	26,104
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	1,349,446	112,454	224,908
PROFESSIONAL STAFF	VAR/3020	33,736	2,812	5,623
SPEC EDUC ADD-ON	1205/3105	115,965	9,664	19,328
SPEC EDUC SELF-CONTAINED	1210/3110	11,511	960	1,919
CAREER AND TECH ED ADD-ON	VAR/3405	4,358	363	726
CLASS SIZE REDUCTION K-8	5201/3230	116,605	9,717	19,434
FLEXIBLE ALLOCATION	5310/3410	191,978	15,998	31,996
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,532	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,776	482	963
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,835	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	0	20,534

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREF	PARATORY AC	ADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	931,961	77,664	155,327
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	10,000
K-3 READING IMPROVEMENT	5805/3805	24,371	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	26,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	34	69
SCHOOL NURSES	5368/3468	941	79	157
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,440	0	4,352
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS		59,088	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS		1,981	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA		60 826	12 276	12.076
PED FORMULA TO LEA		60,826	12,276	12,276
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		377	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	335,496	67,537	67,657
RECIPIENT REVENUE "99" TOTAL	:	3,044,965	248,416	521,714
RECIPIENT TOTAL	:	3,380,461	315,953	589,371

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PROJECT NA		DISTRICT PGM/REV MERIT PREPARATORY ACAD	Budget EMY	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	821	69	137
Year 2011	STATE LIQUOR CONTROL TAX11 CHOOL LUNCH PROGRAMS	8070/3770	18,525	0	0
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I A TO LEA		33,828	0	0
REVENUE 09 Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A0 DRMULA	7890/4890	269	0	0
Year 2009 CTE-NCLB-FC			174	0	0
Year 2010	F10.555 SCHOOL LUNCH PROG	8071/4571	2,375	0	0
Year 2010	F10.555 SPECIAL ASST PROG	8072/4572	5,500	0	0
Year 2010	F10.553 SCHOOL BREAKFAST PROCHOOL LUNCH PROGRAMS	G 8074/4574	750	0	0
REVENUE 74 Year 2010 EVALUATION	FED IMPROVING TEACHER QUAL-	-STA 7860/4860	8,870	0	0
Year 2009 EVALUATION		700074000	2,365	0	0
REVENUE 99 Year 2011 K-12	MINIMUM SCHOOL PROGRAM	VAR/3010	989,568	82,464	164,928
PROFESSION	IAL STAFF	VAR/3020	12,864	1,072	2,144
SPEC EDUC -		1205/3105	69,579	5,799	11,597
SPEC EDUC -	- SELF-CONTAINED	1210/3110	22,219	1,852	3,704
FLEXIBLE ALI	LOCATION	5310/3410	131,642	10,970	21,940
	ONS FOR STUDENT SUCCESS	5270/3270	7,801	0	0
	UDENT PROGRAMS	5335/3215	2,501	209	417
	ED LEARNING GIFTED AND TALE!		1,345	0	0
	IST LAND PROGRAM	5420/3520	10,738	0	10,738
	HOOL LOCAL REPLACEMENT HOOL ADMINISTRATIVE COSTS	5619/3719 5842/3842	497,046 32,000	41,420 2,667	82,841 5,334

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Year 2010

CTE SAFE AND DRUG FREE STATE ACT

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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139

115,903

1,873,657

1,989,560

0

9,069

154,220

163,289

0

9,137

321,705

330,842

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E	MERIT PREPARATORY ACADEMY	•	Odnem	real to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5 5842/3842	32,000	2,667	5,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	15,340
LIBRARY BOOKS & ELECTRONIC RESOURCE	ES 5810/3810	212	18	36
SCHOOL NURSES	5368/3468	941	79	157
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,161	0	2,529
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		17,214	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH	HOOLS			
Year 2009				
FED FORMULA TO LEA		25,073	9,000	9,000
REVENUE SA SUBSTANCE ABUSE-FEE ON F	FINES			

RECIPIENT NON REVENUE "99" TOTAL:

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME PGM/REV Budget Current Year to RECIPIENT 9E PROVIDENCE HALL	Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 5699/3799 1,812 151	302
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA 35 0	0
REVENUE 08 F84.010A TITLE I Year 2010 550 5000000000000000000000000000000	0.40
FED FORMULA TO LEA 3,812 3,812 3 Year 2009 302 0	3,812
REVENUE 19 F84.027a IDEA PL 101476 84-0272	Ü
Year 2010 SPECIAL ED DISCRETIONARY 76,501 0 Year 2009	0
ARRA FUNDS 81,238 0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010	0
DISCRETIONARY 1,000 0 REVENUE 54 F84.282a PUBLIC CHARTER SCH	0
Year 2009 CHARTER SCHOOL BOARD 195,743 0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010	
EVALUATION 7860/4860 6,783 0 REVENUE 99 MINIMUM SCHOOL PROGRAM	0
Year 2011	5,553
	5,111
	5,770
SPEC EDUC EXTENDED YEAR 1220/3120 2,682 223	447
	5,206
FLEXIBLE ALLOCATION 5310/3410 213,710 17,809 35	5,618
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 11,928 0	0
AT-RISK STUDENT PROGRAMS 5335/3215 3,603 301	601
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,085 0	0
	5,487
	1,215
	1,667
K-3 READING IMPROVEMENT 5805/3805 19,655 0 EDUCATOR SALARY ADJUSTMENTS 5876/3876 149,116 12,427 24	0 4,853

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT						
PROJECT NAME	PGM/REV	Budget	Current	Year to Date			
RECIPIENT 9E PROVIDEN	ICE HALL						
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2011							
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	86			
SCHOOL NURSES	5368/3468	1,075	90	180			
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0			
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,253	0	4,202			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
FED FORMULA TO LEA		2,825	2,825	2,825			
RECIPIENT NON REVENUE "99" T	OTAL:	370,051	6,788	6,939			
RECIPIENT REVENUE "99" T	OTAL:	3,469,879	283,655	597,996			
RECIPIENT T	OTAL:	3,839,930	290,443	604,935			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 1F QUEST ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,349	113	225
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		398	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		42,849	0	0
FED FORMULA TO LEA		556	556	556
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		88,125	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	0
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010				
FLOW THROUGH		2,273	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		16,436	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	12,314	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,464,380	122,032	244,064
PROFESSIONAL STAFF	VAR/3020	54,181	4,515	9,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME RECIPIENT 1F QUEST ACADEM	PGM/REV //Y	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	•			
Year 2011				
SPEC EDUC ADD-ON	1205/3105	144,312	12,026	24,052
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	430
CLASS SIZE REDUCTION K-8	5201/3230	106,956	8,913	17,826
FLEXIBLE ALLOCATION	5310/3410	208,880	17,407	34,814
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,405	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	4,079	340	680
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,991	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,017,391	84,783	169,566
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,500	5,459	10,917
K-3 READING IMPROVEMENT	5805/3805	19,085	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	19,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	387	33	65
SCHOOL NURSES	5368/3468	1,014	84	169
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS		94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		31,759	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		386	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	332,852	669	781
RECIPIENT REVENUE "99" TOTAL	:	3,243,158	265,626	553,618
RECIPIENT TOTAL	.:	3,576,010	266,295	554,399

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DDO JECT NAME	DISTRICT	Dudwat	C	Vacata Data
PROJECT NAME RECIPIENT 2F R	PGM/REV OCKWELL CHARTER HIGH	Budget SCHOOL	Current	Year to Date
NEON IEM 21	CONVELE ON WITH THOM	0011002		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,070	89	178
REVENUE 07 F84.318x TECH LITERACY CHALLE	ENGE0			
Year 2010				
NCLB FORMULA		430	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010	7000/4000	207	0	0
CTE-NCLB-FORMULA	7890/4890	367	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		184,310	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,408,163	117,347	234,694
PROFESSIONAL STAFF	VAR/3020	59,142	4,928	9,857
SPEC EDUC ADD-ON	1205/3105	164,928	13,744	27,488
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859
CAREER AND TECH ED ADD-ON	VAR/3405	23,861	1,989	3,977
CLASS SIZE REDUCTION K-8	5201/3230	52,137	4,345	8,690
FLEXIBLE ALLOCATION	5310/3410	195,854	16,321	32,642
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,978	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,948	246	492
ACCELERATED LEARNING GIFTED AND TALEN	NTED 5331/3211	1,915	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	629,074	52,423	104,846
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,500	3,375	6,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	17,518
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	34	67
SCHOOL NURSES	5368/3468	679	57	114
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	2,936
REC	CIPIENT TOTAL:	2,905,694	224,086	465,765

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 3F VENT	DISTRICT PGM/REV URE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,235	103	206
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010	E 0			
NCLB FORMULA Year 2009		503	0	0
NCLB FORMULA		192	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		49,904	1,026	1,026
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,176,401	98,034	196,067
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	27,059 90,195	2,255 7,517	4,510 15,033
SPEC EDUC SELF-CONTAINED	1210/3110	5,584	466	931
SPEC EDUC EXTENDED YEAR	1220/3120	2,262	188	377
CAREER AND TECH ED ADD-ON	VAR/3405	4,331	361	722
CLASS SIZE REDUCTION K-8	5201/3230	98,689	8,224	16,448
FLEXIBLE ALLOCATION	5310/3410	160,409	13,368	26,735
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,219	0	0
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTEI	5335/3215 5331/3211	2,025 1,599	169 0	338 0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	0	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,719	129,439
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
K-3 READING IMPROVEMENT EDUCATOR SALARY ADJUSTMENTS	5805/3805 5876/3876	11,899 104,555	0 8,713	0 17,426

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			DISTRICT			
PROJECT NAME RECIPIE	NT 3F	VENTURE ACAI	PGM/REV	Budget	Current	Year to Date
	•••	V = 11 1 0 1 1 = 7 10 7 1				
REVENUE 99 MINIMUM SCHOOL PR	ROGRAM					
Year 2011						
LIBRARY BOOKS & ELECTRONIC RI	SOURCE	ES	5810/3810	347	29	58
SCHOOL NURSES			5368/3468	806	67	134
EXTENDED YEAR SPECIAL EDUCAT	ORS		5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIA	LS		5868/3868	3,761	0	3,009
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS				66,046	0	0
REVENUE 9E ARRA TITLE I GRANT	S TO SCH	HOOLS				
Year 2009						
FED FORMULA TO LEA				40,094	0	0
RECIPIENT	NON REV	/ENUE "99" TOTA	L:	195,365	1,129	1,232
RECIP	ENT REV	/ENUE "99" TOTA	L:	2,544,330	208,277	436,817
		RECIPIENT TOTAL	L:	2,739,695	209,406	438,049

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CHARTER SCHOOL ADMINISTRATIVE COSTS

EDUCATOR SALARY ADJUSTMENTS

UTAH STATE OFFICE OF EDUCATION

Report Date: 8/27/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4F	SL CENTER FOR SCIENCE EDUC	ATION		
REVENUE 01 STA	TE APPROPRIATION 1	1				
Voor 2011						

PROJECT NA			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4F SL CEN	NTER FOR SCIENCE EI	DUCATION		
REVENUE 01 Year 2011	STATE APPROPRIATION 1	1				
UPASS			5699/3799	669	56	112
REVENUE 02 Year 2011	STATE LIQUOR CONTROL	TAX11				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	8,835	0	0
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY	CHALLENGE	0	325	0	0
NCLB FORMO	JLA			323	U	0
Year 2010	F84.027a IDEA PL 101476 8	34-0272		40.070		
FLOW THROU	JGH			13,373	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH F	PROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8071/4571	1,000	0	0
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PF	ROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8072/4572	5,250	0	0
REVENUE 54	F84.282a PUBLIC CHARTE	R SCH				
Year 2009	TO4.2020 TODETO OTIVITAL	11 0011				
CHARTER SC	HOOL BOARD			108,551	47,701	47,701
REVENUE 74	FED IMPROVING TEACHE	P OLIAL STA				
Year 2010	TED IIVII NOVIINO TEACHE	IN QUAL-UTA				
EVALUATION			7860/4860	8,619	0	0
REVENUE 99	MINIMUM SCHOOL PROGI	ΣΔΝ				
Year 2011	WIINIWOW SCHOOL FROM	VAIVI				
K-12			VAR/3010	800,932	66,745	133,489
PROFESSION	IAL STAFF		VAR/3020	52,862	4,405	8,810
SPEC EDUC -	- ADD-ON		1205/3105	43,809	3,651	7,302
SPEC EDUC -	- SELF-CONTAINED		1210/3110	2,577	215	430
CAREER AND	TECH ED ADD-ON		VAR/3405	4,406	367	734
CLASS SIZE F	REDUCTION K-8		5201/3230	49,490	4,124	8,248
FLEXIBLE ALL	LOCATION		5310/3410	111,081	9,257	18,514
INTERVENTIO	ONS FOR STUDENT SUCCE	SS	5270/3270	8,425	0	0
	UDENT PROGRAMS		5335/3215	2,501	209	417
	ED LEARNING GIFTED AN	D TALENTED		1,089	0	0
	IST LAND PROGRAM		5420/3520	8,327	0	8,327
CHARTER SC	HOOL LOCAL REPLACEME	Nſ	5619/3719	458,214	38,184	76,369

5842/3842

5876/3876

29,500

53,138

2,459

4,428

4,917

8,856

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	4F		DISTRICT PGM/REV SCIENCE ED	Budget UCATION	Current	Year to Date
	CHOOL PROG	RAM					
Year 2011							
LIBRARY BOOKS & ELECT	RONIC RESO	URCES	6	5810/3810	211	18	36
SCHOOL NURSES				5368/3468	531	45	89
TEACHER SUPPLIES AND	MATERIALS			5868/3868	1,912	0	1,529
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS					18,405	0	0
Year 2009	I GRANTS TO	SCH(DOLS		25 700	0	0
FED FORMULA TO LEA	- ADUOE EEE	ON FU	NEO.		25,798	0	0
Year 2010	= AROSE-FEE	ON FII	NES				
CTE SAFE AND DRUG FRE	E STATE ACT	Γ			1	0	0
RE	CIPIENT NON	I REVE	NUE "99" TOTAL:		190,826	47,757	47,813

1,629,005

1,819,831

134,107

181,864

278,067

325,880

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUA		Duaget	Ourient	real to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	3,126	260	521
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	5,149,620	429,135	858,270
PROFESSIONAL STAFF	VAR/3020	190,536	15,878	31,756
SPEC EDUC ADD-ON	1205/3105	110,811	9,235	18,469
CAREER AND TECH ED ADD-ON	VAR/3405	4,882	407	814
CLASS SIZE REDUCTION K-8	5201/3230	864,874	72,073	144,146
FLEXIBLE ALLOCATION	5310/3410	741,781	61,815	123,630
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,376	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,955	497	993
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,002	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,184,200	265,350	530,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,084	34,167
K-3 READING IMPROVEMENT	5805/3805	34,688	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	22,246
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374	31	62
SCHOOL NURSES	5368/3468	2,889	241	482
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,690	0	3,752
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,371	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	4,497	260	521
RECIPIENT REVENUE "99" TOTA	AL:	10,729,018	882,869	1,818,355
RECIPIENT TOTAL	AL:	10,733,515	883,129	1,818,876

UTAH STATE OFFICE OF EDUCATION

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

1301, 1300, 1309, 13	711, 7312 - DISTRICT			
PROJECT NAME RECIPIENT 6F EARL	DISTRICT PGM/REV Y LIGHT ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	1,753	146	292
REVENUE 07 F84.318x TECH LITERACY CHALLENGI	≣0			
Year 2010 NCLB FORMULA		76	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		8,152	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		114,628	57,314	57,314
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD		100,192	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
EVALUATION	7860/4860	10,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	=			
K-12	VAR/3010	1,774,573	147,881	295,762
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020	70,983	5,916	11,831
CAREER AND TECH ED ADD-ON	1205/3105 VAR/3405	167,505 4,668	13,959 389	27,918 778
CLASS SIZE REDUCTION K-8	5201/3230	152,079	12,674	25,347
FLEXIBLE ALLOCATION	5310/3410	247,283	20,607	41,214
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,759	20,007	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,037	253	506
ACCELERATED LEARNING GIFTED AND TALENTE		2,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	0	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,080	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	12,500
K-3 READING IMPROVEMENT	5805/3805	17,953	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	12,466	24,932
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
SCHOOL NURSES	5368/3468	1,142	95	190
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,200	0	4,160

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DIOT	RICT	
11115	RIGIL	

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	6F	EARLY LIGHT ACADEMY			
REVENUE 9E ARRA TITLE I GRANTS T	O SCH	HOOLS			
Year 2009					
FED FORMULA TO LEA			6,042	0	0
RECIPIENT NO	N REV	'ENUE "99" TOTAL:	242,352	57,460	57,606
RECIPIEN	T REV	'ENUE "99" TOTAL:	3,876,180	317,612	664,926
		RECIPIENT TOTAL:	4,118,532	375,072	722,532

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME RECIPIENT 7F EXCELS	DISTRICT PGM/REV SIOR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,681	140	280
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		493	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		2,198	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY		103,836	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	15,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	MADIONIO	4 470 000	400.007	0.45.04.4
K-12	VAR/3010	1,473,683	122,807	245,614
PROFESSIONAL STAFF	VAR/3020	39,789	3,316	6,632
SPEC EDUC ADD-ON	1205/3105	110,811	9,235	18,469
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED ADD-ON	VAR/3405	4,503	376	751
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230	144,677	12,057	24,113
INTERVENTIONS FOR STUDENT SUCCESS	5310/3410 5270/3270	202,994	16,916 0	33,832
AT-RISK STUDENT PROGRAMS	5270/3270	11,475 2,799	234	0 467
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,799	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,876	167,753
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	10,800
K-3 READING IMPROVEMENT	5805/3805	16,530	0	0

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DDO ISOT NAME	DISTRICT	Deadarat	0	V4- D-4-
PROJECT NAME RECIPIENT 7F	PGM/REV EXCELSIOR ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
minumon concept noon				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	11,558	23,115
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	41	81
SCHOOL NURSES	5368/3468	1,005	84	168
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,877	0	3,902
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	DOLS			
Year 2009				
FED FORMULA TO LEA		39,281	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	194,158	140	280
RECIPIENT REVE	NUE "99" TOTAL:	3,257,669	266,545	561,288
R	ECIPIENT TOTAL:	3,451,827	266,685	561,568

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

PROJECT NA		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 8F	HAWTHORN ACADEMY			
	STATE APPROPRIATION 11				
Year 2011 UPASS		5699/3799	1,490	124	248
01 A00		3039/37 33	1,490	124	240
	F84.318x TECH LITERACY CHALL	LENGE0			
Year 2010 NCLB FORMU	JI A		598	483	483
REVENUE 08 Year 2010	F84.010A TITLE I				
FED FORMUL	A TO LEA		64,272	20,631	20,631
DEVENUE 00	F84.186a DRUG-FREE 84-186A0				
Year 2010	F04.1008 DRUG-FREE 04-100AU				
CTE-NCLB-FO	DRMULA	7890/4890	662	95	95
REVENUE 19	F84.027a IDEA PL 101476 84-0272)			
Year 2010	104.0274 10274 12 101470 04 0272	_			
SPECIAL ED	DISCRETIONARY		121,780	60,890	60,890
REVENUE 54	F84.282a PUBLIC CHARTER SCH	l			
Year 2009					
CHARTER SC	CHOOL BOARD		133,173	0	0
REVENUE 74	FED IMPROVING TEACHER QUA	L-STA			
Year 2010		7000/4000	40.044	0	0
EVALUATION		7860/4860	18,041	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2011 K-12		VAR/3010	1,853,507	154,459	308,918
PROFESSION	IAL STAFF	VAR/3020	72,287	6,024	12,048
SPEC EDUC -	ADD-ON	1205/3105	128,850	10,737	21,475
CAREER AND	TECH ED ADD-ON	VAR/3405	4,668	389	778
	REDUCTION K-8	5201/3230	157,238	13,103	26,206
FLEXIBLE ALI	LOCATION ONS FOR STUDENT SUCCESS	5310/3410 5270/3270	252,609	21,051 0	42,102 0
	UDENT PROGRAMS	5335/3215	14,358 3,067	256	512
	ED LEARNING GIFTED AND TALI		2,520	0	0
SCHOOL TRU	JST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SC	CHOOL LOCAL REPLACEMENT	5619/3719	1,220,869	101,739	203,478
	CHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	6,550	13,100
	IMPROVEMENT	5805/3805	18,139	0	0
	SALARY ADJUSTMENTS DKS & ELECTRONIC RESOURCES	5876/3876	154,828 517	12,903 43	25,805 86
SCHOOL NUF		5810/3810 5368/3468	1,190	99	198
	IPPLIES AND MATERIALS	5868/3868	5,346	0	4,277
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8F	HAWTHORN ACADEMY			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009						
FED FORMULA TO LEA				47,639	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	387,655	82,223	82,347
	RECIPIENT	REV	ENUE "99" TOTAL:	3,995,005	327,353	685,395
		F	RECIPIENT TOTAL:	4,382,660	409,576	767,742

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PROJECT NAME RECIPIENT 9F OPEN	DISTRICT PGM/REV I HIGH SCHOOL OF UTAH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	439	37	74
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		2,011	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010	7000/4000	440	•	2
CTE-NCLB-FORMULA REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010	7890/4890	118	0	0
SPECIAL ED DISCRETIONARY		19,472	9,736	9,736
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD		166,668	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	2,731	0	0
Year 2011				
K-12	VAR/3010	773,100	64,425	128,850
PROFESSIONAL STAFF	VAR/3020	30,924	2,577	5,154
SPEC EDUC ADD-ON	1205/3105	12,885	1,074	2,148
FLEXIBLE ALLOCATION	5310/3410	93,099	7,759	15,517
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,158	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	655	55	110
ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	1,051	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	4,785	0	4,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,317	32,360	64,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,084	4,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,965	3,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	16	31
SCHOOL NURSES	5368/3468	470	39	78
TEACHER SUPPLIES AND MATERIALS	5868/3868	759	0	607
RECIPIE	ENT TOTAL:	1,552,402	122,127	239,907

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			DISTRICT		<u>.</u> .	
PROJECT NAME	DECIDIENT 40	OOLUBBUL MOUN	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 1G	OQUIRRH MOUN	ITAIN CHARTE	ER SCHOOL		
REVENUE 01 STATE A Year 2011 UPASS	PPROPRIATION 11		5699/3799	1,574	131	262
UI AGG			3099/3799	1,574	131	202
REVENUE 08 F84.010A Year 2010						
FED FORMULA TO LEA	\			28,920	26,797	26,797
REVENUE 19 F84.027a Year 2010	a IDEA PL 101476 84-0	272				
SPECIAL ED DISCRETI	ONARY			93,300	0	0
REVENUE 74 FED IMP Year 2010	ROVING TEACHER Q	UAL-STA				
EVALUATION			7860/4860	14,139	0	0
REVENUE 99 MINIMUN	M SCHOOL PROGRAM	1				
Year 2011						
K-12			VAR/3010	1,672,369	139,364	278,728
PROFESSIONAL STAFF	=		VAR/3020	43,482	3,623	7,247
SPEC EDUC ADD-ON	I		1205/3105	131,427	10,953	21,905
SPEC EDUC SELF-CO	DNTAINED		1210/3110	5,154	429	859
CAREER AND TECH ED	O ADD-ON		VAR/3405	4,241	354	707
CLASS SIZE REDUCTION	ON K-8		5201/3230	134,583	11,216	22,431
FLEXIBLE ALLOCATION	N		5310/3410	226,934	18,911	37,822
INTERVENTIONS FOR	STUDENT SUCCESS		5270/3270	12,983	0	0
AT-RISK STUDENT P	ROGRAMS		5335/3215	2,591	216	432
ACCELERATED LEARN	IING GIFTED AND T	ALENTED	5331/3211	2,274	0	0
SCHOOL TRUST LAND	PROGRAM		5420/3520	22,607	0	22,607
CHARTER SCHOOL LO	CAL REPLACEMENT		5619/3719	1,081,075	90,090	180,180
CHARTER SCHOOL AD	MINISTRATIVE COST	rs .	5842/3842	69,600	5,800	11,600
K-3 READING IMPROVE	EMENT		5805/3805	15,505	0	0
EDUCATOR SALARY A	DJUSTMENTS		5876/3876	105,578	8,798	17,596
LIBRARY BOOKS & ELE	ECTRONIC RESOURC	ES	5810/3810	458	38	76
SCHOOL NURSES			5368/3468	1,070	89	178
TEACHER SUPPLIES A	ND MATERIALS		5868/3868	3,720	0	2,976
REVENUE 9E ARRATI	TLE I GRANTS TO SC	HOOLS				
Year 2009						
FED FORMULA TO LEA	1			23,518	23,518	23,518
	RECIPIENT NON RE	VENUE "99" TOTAL	.:	161,451	50,446	50,577
	RECIPIENT RE	VENUE "99" TOTAL	:	3,535,651	289,881	605,344
		RECIPIENT TOTAL	:	3,697,102	340,327	655,921

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 2G VISTA AT EN	DISTRICT PGM/REV TRADA INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,753	146	292
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		41,731	41,731	41,731
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010	7000/4000	4 074	007	007
CTE-NCLB-FORMULA	7890/4890	1,274	637	637
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
SPECIAL ED DISCRETIONARY		10,000	7,292	7,292
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		53,140	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	5,247	5,247	5,247
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,979,780	164,982	329,964
PROFESSIONAL STAFF	VAR/3020	63,353	5,280	10,559
SPEC EDUC ADD-ON	1205/3105	105,657	8,805	17,610
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	645	1,289
CLASS SIZE REDUCTION K-8	5201/3230	153,200	12,767	25,534
FLEXIBLE ALLOCATION	5310/3410	263,228	21,936	43,872
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,317	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,859	239	477
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,734	0	25,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,359,110	113,259	226,518
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,500	7,292	14,584
K-3 READING IMPROVEMENT	5805/3805	17,129	7.040	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	14,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
SCHOOL NURSES	5368/3468	1,310	109	218
EXTENDED YEAR SPECIAL EDUCATORS TEACHER SUPPLIES AND MATERIALS	5878/3878 5868/3868	649 3,168	0	0 2,535

RECIPIENT TOTAL:

768,857

397,749

4,290,141

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 3G BEAR R	DISTRICT PGM/REV VER CHARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	571	48	96
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		164,186	30,813	30,813
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\/AB/0040	400 740	0.4.000	00.440
K-12	VAR/3010	408,712	34,060	68,119
PROFESSIONAL STAFF	VAR/3020	16,348	1,363	2,725
SPEC EDUC ADD-ON	1205/3105	46,386	3,865	7,731
CLASS SIZE REDUCTION K-8	5201/3230	40,375	3,365	6,730
FLEXIBLE ALLOCATION	5310/3410	58,330	4,861	9,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,392	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	804	67	134
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	556	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	46,598
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	3,000
K-3 READING IMPROVEMENT	5805/3805	4,343	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,399	5,867	11,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	36
SCHOOL NURSES	5368/3468	376	32	63
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	0	2,026
RECIPIENT	Г TOTAL:	1,115,114	109,158	189,527

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SCHOOL NURSES

TEACHER SUPPLIES AND MATERIALS

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NA	AME RECIPIENT	4G	MARIA N	DISTRICT PGM/REV MONTESSORI ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	1,215	102	203
REVENUE 54 Year 2009 CHARTER SC	F84.282a PUBLIC CHARTE CHOOL BOARD	R SCI	Н		66,400	66,400	66,400
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGE	RAM					
K-12				VAR/3010	1,021,781	85,149	170,297
PROFESSION	NAL STAFF			VAR/3020	40,871	3,406	6,812
CLASS SIZE I	REDUCTION K-8			5201/3230	100,937	8,412	16,823
FLEXIBLE AL	LOCATION			5310/3410	132,608	11,051	22,102
INTERVENTION	ONS FOR STUDENT SUCCE	SS		5270/3270	8,045	0	0
AT-RISK ST	TUDENT PROGRAMS			5335/3215	1,846	154	308
ACCELERATE	ED LEARNING GIFTED AN	D TAI	LENTED	5331/3211	1,389	0	0
CHARTER SC	CHOOL LOCAL REPLACEME	NT		5619/3719	698,971	58,248	116,496
CHARTER SC	CHOOL ADMINISTRATIVE CO	STS		5842/3842	45,000	3,750	7,500
K-3 READING	SIMPROVEMENT			5805/3805	10,857	0	0
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	73,006	6,084	12,168
LIBRARY BO	OKS & ELECTRONIC RESOL	JRCE	S	5810/3810	371	31	62

RECIPIENT TOTAL:

5368/3468

5868/3868

739

2,626

2,206,662

62

242,849

0

124

2,101

421,396

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7507, 7508, 7509, 7511, 7512 - DISTRICT

		, -	,	,			
PROJECT NA	AME RECIPIENT	5G	QUAIL R	DISTRICT PGM/REV UN PRIMARY SCHOOL	Budget	Current	Year to Date
	STATE APPROPRIATION	11					
Year 2011 UPASS				5699/3799	1,688	141	282
REVENUE 54 Year 2009	F84.282a PUBLIC CHARTE	ER SCI	1				
CHARTER SC	CHOOL BOARD				120,414	75,656	75,656
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2011							
K-12				VAR/3010	1,471,364	122,614	245,228
PROFESSION	NAL STAFF			VAR/3020	58,854	4,904	9,809
CLASS SIZE F	REDUCTION K-8			5201/3230	145,349	12,113	24,225
FLEXIBLE ALI	LOCATION			5310/3410	190,956	15,913	31,826
INTERVENTION	ONS FOR STUDENT SUCCE	ESS		5270/3270	11,458	0	0
AT-RISK ST	TUDENT PROGRAMS			5335/3215	2,650	221	442
ACCELERATE	ED LEARNING GIFTED AN	ID TAI	ENTED	5331/3211	2,001	0	0
CHARTER SC	CHOOL LOCAL REPLACEME	ENT		5619/3719	1,006,518	83,876	167,753
CHARTER SC	CHOOL ADMINISTRATIVE C	OSTS		5842/3842	64,800	5,400	10,800
K-3 READING	IMPROVEMENT			5805/3805	15,634	0	0
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	140,797	11,733	23,466
LIBRARY BOO	OKS & ELECTRONIC RESO	URCE	S	5810/3810	486	40	81
SCHOOL NUF	RSES			5368/3468	1,005	84	168
TEACHER SU	IPPLIES AND MATERIALS			5868/3868	5,065	0	4,052

RECIPIENT TOTAL:

3,239,039

593,788

332,695

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/R			Current	Year to Date
	RECIPIENT	6G WEILE	ENMANN SCHOOL	OF DISCOVER	Y		
REVENUE 01 STATE Year 2011	APPROPRIATION 1	1					
UPASS			5699/37	799	1,235	103	206
REVENUE 99 MINIMU Year 2011	JM SCHOOL PROGI	RAM					
K-12			VAR/30	10 99	5,495	82,958	165,916
PROFESSIONAL STA	FF		VAR/30	20 39	9,820	3,319	6,637
CLASS SIZE REDUCT	ION K-8		5201/32	230 14	5,349	12,113	24,225
FLEXIBLE ALLOCATION	ON		5310/34	410 13 ₄	4,554	11,213	22,426
INTERVENTIONS FOR	R STUDENT SUCCE	SS	5270/32	270	7,846	0	0
AT-RISK STUDENT	PROGRAMS		5335/32	215	1,876	157	313
ACCELERATED LEAR	NING GIFTED AN	D TALENTED	5331/32	211	1,354	0	0
CHARTER SCHOOL L	OCAL REPLACEME	NT	5619/37	719 71 ⁻	1,397	59,283	118,566
CHARTER SCHOOL A	DMINISTRATIVE CO	OSTS	5842/38	342 4	5,800	3,817	7,634
K-3 READING IMPRO	VEMENT		5805/38	305 1°	1,223	0	0
EDUCATOR SALARY	ADJUSTMENTS		5876/38	376 5	7,362	4,780	9,560
LIBRARY BOOKS & E	LECTRONIC RESOL	JRCES	5810/38	310	376	32	63
SCHOOL NURSES			5368/34	168	750	62	125
TEACHER SUPPLIES	AND MATERIALS		5868/38	368 2	2,064	0	1,651
		RECIPIE	NT TOTAL:	2,156	6,501 1	177,837	357,322

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NA	ME RECIPIENT	7 G	SUMMIT	DISTRICT PGM/REV ACADEMY HIGH SCH	Budget OOL	Current	Year to Date
	STATE APPROPRIATION	11					
Year 2011 UPASS				5699/3799	619	52	104
	F84.282a PUBLIC CHARTE	ER SC	Н				
Year 2009 CHARTER SC	CHOOL BOARD				67,620	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RΔM			,		
Year 2011	WIINIWOW SCHOOL FROS	INAIVI					
K-12				VAR/3010	618,480	51,540	103,080
PROFESSION	IAL STAFF			VAR/3020	24,739	2,062	4,124
FLEXIBLE AL	LOCATION			5310/3410	73,305	6,109	12,218
INTERVENTION	ONS FOR STUDENT SUCCE	ESS		5270/3270	4,984	0	0
AT-RISK ST	UDENT PROGRAMS			5335/3215	1,012	85	169
ACCELERATE	ED LEARNING GIFTED AN	ND TAI	LENTED	5331/3211	841	0	0
CHARTER SC	CHOOL LOCAL REPLACEME	ENT		5619/3719	310,654	25,888	51,776
CHARTER SC	CHOOL ADMINISTRATIVE C	OSTS		5842/3842	20,000	1,667	3,334
EDUCATOR S	SALARY ADJUSTMENTS			5876/3876	156,442	13,037	26,074
LIBRARY BOO	OKS & ELECTRONIC RESO	URCE	S	5810/3810	227	19	38
SCHOOL NUF	RSES			5368/3468	403	34	68
TEACHER SU	IPPLIES AND MATERIALS			5868/3868	5,628	0	4,502

RECIPIENT TOTAL:

1,284,954

100,493

205,487

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	8G	GOOD FO	DISTRICT PGM/REV DUNDATIONS ACADEMY	Budget ⁄	Current	Year to Date
· · · · · · · · · · · · · · · · · · ·	TE APPROPRIATION	11					
Year 2011 UPASS				5699/3799	1,153	96	192
UPASS				3099/3799	1,133	90	192
REVENUE 99 MIN	IMUM SCHOOL PROG	RAM					
Year 2011							
K-12				VAR/3010	929,266	77,439	154,878
PROFESSIONAL S	TAFF			VAR/3020	37,171	3,098	6,196
CLASS SIZE REDU	ICTION K-8			5201/3230	95,105	7,926	15,851
FLEXIBLE ALLOCA	ATION			5310/3410	120,979	10,082	20,164
INTERVENTIONS F	FOR STUDENT SUCCE	ESS		5270/3270	7,343	0	0
AT-RISK STUDE	NT PROGRAMS			5335/3215	1,608	134	268
ACCELERATED LE	ARNING GIFTED AN	ND TAL	ENTED	5331/3211	1,263	0	0
CHARTER SCHOO	L LOCAL REPLACEME	ENT		5619/3719	658,586	54,882	109,764
CHARTER SCHOO	L ADMINISTRATIVE C	OSTS		5842/3842	42,400	3,534	7,067
K-3 READING IMP	ROVEMENT			5805/3805	10,387	0	0
EDUCATOR SALAR	RY ADJUSTMENTS			5876/3876	53,138	4,428	8,856
LIBRARY BOOKS &	& ELECTRONIC RESO	URCES	S	5810/3810	356	30	60
SCHOOL NURSES				5368/3468	704	59	118
TEACHER SUPPLI	ES AND MATERIALS			5868/3868	1,912	0	1,529

RECIPIENT TOTAL:

1,961,371

161,708

324,943

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
T NOOLOT TOAME	RECIPIENT	A 1	NORTHERN UT		•	Guiront	rour to Buto
REVENUE 01 STATE	APPROPRIATION 1	11					
Year 2011				5000/0700	4.044	0.7	474
UPASS				5699/3799	1,044	87	174
REVENUE 07 F84.318	x TECH LITERACY	CHAI	LLENGE0				
Year 2010							
NCLB FORMULA					220	0	0
DEVENUE 09 F04 040	A TITLE !						
REVENUE 08 F84.010 Year 2010	AIIILEI						
FED FORMULA TO LEA	Δ				982	982	982
Year 2009					302	302	302
FED FORMULA TO LEA	A				369	369	369
	M SCHOOL PROG	RAM					
Year 2011							
K-12				VAR/3010	1,329,732	110,811	221,622
PROFESSIONAL STAF				VAR/3020	138,292	11,525	23,049
SPEC EDUC ADD-OI				1205/3105	18,913	1,576	3,152
CAREER AND TECH E	D ADD-ON			VAR/3405	152,116	12,677	25,353
FLEXIBLE ALLOCATIO	N			5310/3410	187,283	15,607	31,214
INTERVENTIONS FOR	STUDENT SUCCE	SS		5270/3270	10,944	0	0
AT-RISK STUDENT F	PROGRAMS			5335/3215	3,365	281	561
ACCELERATED LEARI		ID TA	LENTED	5331/3211	1,808	0	0
CONCURRENT ENROI	LLMENT			5333/3213	12,603	1,051	2,101
SCHOOL TRUST LAND	PROGRAM			5420/3520	14,242	0	14,242
CHARTER SCHOOL LO	OCAL REPLACEME	NT		5619/3719	667,905	55,659	111,318
CHARTER SCHOOL A	DMINISTRATIVE C	OSTS		5842/3842	43,000	3,584	7,167
EDUCATOR SALARY A	ADJUSTMENTS			5876/3876	75,918	6,326	12,653
LIBRARY BOOKS & EL	ECTRONIC RESOL	JRCE	S	5810/3810	290	24	48
SCHOOL NURSES				5368/3468	712	60	119
TEACHER SUPPLIES A	AND MATERIALS			5868/3868	2,508	0	2,006
REVENUE 9E ARRAT	ITLE LGRANTS TO	SCH	OOLS				
Year 2009							
FED FORMULA TO LEA	A				17,490	8,858	8,858
	RECIPIENT NON	REVI	ENUE "99" TOTAI	L:	20,105	10,296	10,383
	RECIPIENT	REVI	ENUE "99" TOTAI	L:	2,659,631	219,181	454,605
			RECIPIENT TOTAL		2,679,736	229,477	464,988

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A2 THE RANCHES	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	977	82	163
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		189	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA		334	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH		435	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	766,658	63,888	127,776
PROFESSIONAL STAFF	VAR/3020	19,933	1,661	3,322
SPEC EDUC ADD-ON	1205/3105	87,664	7,306	14,611
SPEC EDUC EXTENDED YEAR	1220/3120	2,076	173	346
CLASS SIZE REDUCTION K-8	5201/3230	76,949	6,413	12,825
FLEXIBLE ALLOCATION	5310/3410	108,929	9,078	18,155
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,109	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	2,709	226	452
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,042	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	90,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	5,834
K-3 READING IMPROVEMENT	5805/3805	12,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	13,390
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	309	26	52
SCHOOL NURSES	5368/3468	605	51	101
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,806	0	2,245
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS		59,331	54,127	54,127
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS		1,106	1,106	1,106

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES			
Year 2009						
CTE SAFE AND DRUG FRI	EE STATE ACT	•		498	0	0
Ri	ECIPIENT NON	REVI	ENUE "99" TOTAL:	62,870	55,315	55,396
	RECIPIENT	REVI	ENUE "99" TOTAL:	1,760,513	143,738	302,904
		F	RECIPIENT TOTAL:	1,823,383	199,053	358,300

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI A	CADEMY			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,208	101	202
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	245	245
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		556	0	0
NCLB FORMULA		234	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		59,762	0	0
FED FORMULA TO LEA		854	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA		577	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	102	102
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	567	567
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	209	209
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 K-12	VAR/3010	1,492,083	124,341	248,681
PROFESSIONAL STAFF	VAR/3020	82,065	6,839	13,678
SPEC EDUC ADD-ON	1205/3105	140,856	11,738	23,476
SPEC EDUC SELF-CONTAINED	1210/3110	7,087	591	1,182
CAREER AND TECH ED ADD-ON	VAR/3405	25,092	2,091	4,182
FLEXIBLE ALLOCATION	5310/3410	200,466	16,705	33,411
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,615	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 8/27/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADE	:IMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK STUDENT PROGRAMS	5335/3215	4,556	380	760
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,029	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,794	149	299
CONCURRENT ENROLLMENT	5333/3213	3,608	301	602
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,242,614	103,551	207,102
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	80,000	6,667	13,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	20,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	23	46
SCHOOL NURSES	5368/3468	1,209	101	202
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,187	0	3,350
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		6,827	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	89,811	1,224	1,325
RECIPIENT REVENUE "99" TOTAL	<u>.:</u>	3,440,106	283,686	587,565
RECIPIENT TOTAL	.:	3,529,917	284,910	588,890

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A4 SUMMIT ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,529	211	422
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		61	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH		28,414	28,414	28,414
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009	33.2.10.2	ŕ		
FED FORMULA TO LEA REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011		1,575	0	0
K-12	VAR/3010	2,510,547	209,213	418,425
PROFESSIONAL STAFF	VAR/3020	100,423	8,369	16,738
SPEC EDUC ADD-ON	1205/3105	218,983	18,249	36,498
SPEC EDUC SELF-CONTAINED	1210/3110	11,323	944	1,888
CAREER AND TECH ED ADD-ON	VAR/3405	4,682	390	780
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230 5310/3410	198,738 345,056	16,561 28,755	33,123 57,510
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,345	20,733	0
AT-RISK STUDENT PROGRAMS	5335/3215	5,628	469	938
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	0	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,158	388,317
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	16,667
K-3 READING IMPROVEMENT	5805/3805 5876/3876	29,911	22 207	0
EDUCATOR SALARY ADJUSTMENTS LIBRARY BOOKS & ELECTRONIC RESOURCES	5876/3876 5810/3810	268,755 668	22,397 56	44,793 112
SCHOOL NURSES	5368/3468	2,150	179	358
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,623	0	6,899

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT	A4	PGM/R SUMMIT ACADEMY	REV Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				86,299	0	0
REVENUE 9B ARRAIDEA Year 2009	PRESCHOOL					
ARRA FUNDS				2,216	0	0
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	169,402	28,625	28,836
	RECIPIENT	REVE	ENUE "99" TOTAL:	6,195,825	508,074	1,060,724
		R	RECIPIENT TOTAL:	6,365,227	536,699	1,089,560

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINES	RIS EARLY COLEGE HIGH	H SCH		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	654	54	109
DEVENUE 07	-			
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010	:0			
NCLB FORMULA		147	0	0
Year 2009			· ·	J
NCLB FORMULA		65	0	0
BEVENUE 00 FOLIOLO TITLE I				
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		15,132	0	0
Year 2009		10,102	· ·	J
FED FORMULA TO LEA		6,034	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	289	0	0
CTE-NOED-I OKWOLA	1030/4030	209	O	O
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		22,657	0	0
Year 2009		20.047	0	0
FLOW THROUGH		20,047	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	726,714	60,559	121,119
PROFESSIONAL STAFF	VAR/3020	83,572	6,965	13,929
CAREER AND TECH ED ADD-ON	VAR/3405	86,580	7,215	14,430
FLEXIBLE ALLOCATION	5310/3410	102,211	8,518	17,036
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,806	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,846	154	308
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMEN		988 2,266	0 189	0 378
CONCURRENT ENROLLMENT	5333/3213	123,878	10,323	20,646
SCHOOL TRUST LAND PROGRAM	5420/3520	8,101	10,323	8,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	365,018	30,418	60,836
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,500	1,959	3,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,377	5,365	10,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	231	20	39
SCHOOL NURSES	5368/3468	450	37	75
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,204	0	1,763
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PROJECT NAME	RECIPIENT	A 5	ITINERIS EARLY	PGM/REV COLEGE HIGH	Budget SCH	Current	Year to Date
REVENUE 9A ARRAIDEA							
Year 2009 ARRA FUNDS					24,915	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	ools				
FED FORMULA TO LEA					11,619	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		101,559	54	109
	RECIPIENT	REVI	ENUE "99" TOTAL:		1,597,742	131,722	273,307
		F	RECIPIENT TOTAL:		1,699,301	131,776	273,416

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SCHOOL TRUST LAND PROGRAM

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT	A6 NORTH DAV	DISTRICT PGM/REV IS PREPARATORY	Budget ACADEMY	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS		5699/3799	2,452	205	409		
REVENUE 07 F84.318x TECH LITERACY OF Year 2010 NCLB FORMULA	CHALLENGE0		933	0	0		
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA			100 256	0	0		
Year 2009 FED FORMULA TO LEA			100,356 16,510	0 11,381	11,381		
REVENUE 09 F84.186a DRUG-FREE 84-18 Year 2010 CTE-NCLB-FORMULA	36A0	7890/4890	1,139	0	0		
REVENUE 19 F84.027a IDEA PL 101476 84 Year 2010	4-0272	7090/4090	1,139	U	Ü		
FLOW THROUGH REVENUE 52 F84.173a PL 99-457 84-173			139,929	0	0		
Year 2010 FLOW THROUGH			2,413	0	0		
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA			788	0	0		
REVENUE 74 FED IMPROVING TEACHER Year 2010	QUAL-STA						
EVALUATION Year 2009 EVALUATION		7860/4860	27,227 4,289	0	0		
REVENUE 99 MINIMUM SCHOOL PROGR. Year 2011	AM						
K-12 PROFESSIONAL STAFF		VAR/3010 VAR/3020	2,448,150 112,615	204,012 9,385	408,025 18,770		
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8		1205/3105 VAR/3405 5201/3230	366,150 23,813 199,416	30,512 1,985 16,618	61,025 3,969 33,236		
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCES	SS	5310/3410 5270/3270	337,380 18,872	28,115 0	56,230 0		
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND	TALENTED	5335/3215 5331/3211	8,963 3,329	747	1,494 0		

5420/3520

36,472

36,472

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS F	PREPARATORY	ACADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,632,485	136,041	272,081
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,100	8,759	17,517
K-3 READING IMPROVEMENT	5805/3805	39,172	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,821	31,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	52	104
SCHOOL NURSES	5368/3468	1,546	129	258
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,246	0	4,996
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		74,383	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		647	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	524,565	11,586	11,790
RECIPIENT REVENUE "99" TOTAL	L:	5,530,181	452,176	945,819
RECIPIENT TOTAL	L:	6,054,746	463,762	957,609

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A7 MOAB COMM	DISTRICT PGM/REV UNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	270	22	45
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,552	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		4,570	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010	8071/4571	500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	80/1/45/1	500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010	8072/4572	2,250	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	142,637	11,887	23,773
PROFESSIONAL STAFF	VAR/3020	1,283	107	214
SPEC EDUC ADD-ON	1205/3105	40,871	3,406	6,812
SPEC EDUC SELF-CONTAINED	1210/3110	4,767	398	795
CLASS SIZE REDUCTION K-8	5201/3230	13,238	1,103	2,206
FLEXIBLE ALLOCATION	5310/3410	21,399	1,784	3,567
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,373	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	774	64	129
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	194	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	0	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,767	15,533
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
K-3 READING IMPROVEMENT	5805/3805	3,032	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	2,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	140	12	24
TEACHER SUPPLIES AND MATERIALS	5868/3868	322	0	258
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		19,487	0	0

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				4,085	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	19,982	22	45
	RECIPIENT	REV	ENUE "99" TOTAL:	362,806	28,033	58,356
		F	RECIPIENT TOTAL:	382,788	28,055	58,401

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PROJECT NAI	ME		PGM/REV	Budget	Current	Year to Date
FROJECTIVAL	RECIPIENT A8	EAST HOLLYWOO		Buuget	Current	rear to Date
	STATE APPROPRIATION 11					
Year 2011		1	5699/3799	831	70	139
UPASS		•	0099/3/99	031	70	139
REVENUE 07	F84.318x TECH LITERACY CHAL	LLENGE0				
Year 2010						
NCLB FORMU	LA			304	0	0
DEVENUE 08	F84.010A TITLE I					
Year 2010	104.010A TITLE I					
FED FORMULA	A TO LEA			32,700	0	0
Year 2009				- ,		
FED FORMULA	A TO LEA			13,490	0	0
	F84.186a DRUG-FREE 84-186A0					
Year 2010 CTE-NCLB-FO	DMIII A	-	7890/4890	464	0	0
CTL-NCLB-FO	NIVIOLA	,	7090/4090	404	U	O
REVENUE 54	F84.282a PUBLIC CHARTER SCI	Н				
Year 2009						
CHARTER SCI	HOOL BOARD			39,612	0	0
REVENUE 81	COLLECTION OTHER GRANTS					
Year 2009						
TEACHER TEC	CH TRAINING			0	0	0
	MINIMUM SCHOOL PROGRAM					
Year 2011 K-12		,	VAR/3010 1	,005,030	83,752	167,505
	CHANGE STUDENTS		VAR/3010 VAR/3010	5,154	429	859
PROFESSION			VAR/3010 VAR/3020	43,216	3,602	7,203
SPEC EDUC			1205/3105	112,615	9,385	18,770
	· SELF-CONTAINED		1210/3110	559	9,363 47	94
	TECH ED ADD-ON		VAR/3405	12,617	1,052	2,103
FLEXIBLE ALL			5310/3410	136,007	11,334	22,668
	NS FOR STUDENT SUCCESS		5270/3270	7,918	0	0
	JDENT PROGRAMS		5335/3215	2,829	236	472
	D LEARNING GIFTED AND TAI		5331/3211	1,366	0	0
	T ENROLLMENT		5333/3213	10,215	852	1,703
	ST LAND PROGRAM		5420/3520	10,889	0	10,889
	HOOL LOCAL REPLACEMENT		5619/3719	504,812	42,068	84,136
	HOOL ADMINISTRATIVE COSTS		5842/3842	32,500	2,709	5,417
	ALARY ADJUSTMENTS		5876/3876	83,436	6,953	13,906
	KS & ELECTRONIC RESOURCE	S !	5810/3810	269	23	45
SCHOOL NUR			5368/3468	571	48	96
	PPLIES AND MATERIALS		5868/3868	2,977	0	2,382

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCH	OOLS			
FED FORMULA TO LEA			24,237	0	0
REVENUE SA SUBSTANCE ABUSE-FEE OF Year 2009	ON FI	NES			
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	406	0	0
RECIPIENT NON	REVE	ENUE "99" TOTAL:	112,044	70	139
RECIPIENT	REVE	ENUE "99" TOTAL:	1,972,980	162,490	338,248
	R	RECIPIENT TOTAL:	2,085,024	162,560	338,387

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT A9 SUCCESS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	967	81	162
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		273	0	0
REVENUE 08 F84.010A TITLE I Year 2009 FED FORMULA TO LEA		531	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH		6,133	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	8,424	0	0
Year 2009 EVALUATION	7000/4000	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,098,482	91,540	183,080
PROFESSIONAL STAFF	VAR/3020	95,568	7,964	15,928
SPEC EDUC ADD-ON	1205/3105	2,577	215	430
CAREER AND TECH ED ADD-ON	VAR/3405	19,227	1,603	3,205
CLASS SIZE REDUCTION K-8	5201/3230	60	5	10
FLEXIBLE ALLOCATION	5310/3410	138,572	11,548	23,096
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,628	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING GIFTED AND TALENTED CONCURRENT ENROLLMENT	5331/3211 5333/3213	1,494 193,170	0 16,097	0 32,195
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	10,097	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,922	48,410	96,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	6,234
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	2,722	5,443
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	51
SCHOOL NURSES	5368/3468	637	53	106
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,063	0	850

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PROJECT NAME RECIPIENT	Α9	PGM/REV SUCCESS ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA Year 2009					
ARRA FUNDS			37,069	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	55,965	81	162
RECIPIENT	REV	ENUE "99" TOTAL:	2,226,864	183,556	380,996
	F	RECIPIENT TOTAL:	2,282,829	183,637	381,158

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7514 Grants to Child Care Facilities

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PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011			
PRIOR YEAR AUDIT ADJUSTMENTS	0	(1,427)	(4,966)
REVENUE 41 F10.556 SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	18,500	5,022	5,022
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	17,000	4,119	4,119
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	147,000	28,461	28,461
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	94,378	17,092	17,092
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010			
CHILD & ADULT CARE FOOD PRGMS	30,500	1,747,819	1,747,819
CHILD & ADULT CARE ADMIN.	25,269	140,780	140,780
NSLP-AFTER SCHOOL LUNCH PROGRAM	7,600	2,053	2,053
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010			
SUMMER FOOD SERVICE PROGRAM	55,000	8,749	8,749
SUMMER FOOD SERVICE ADMIN.	7,500	915	915
REVENUE 49 F10.558 CASH IN LIEU OF COMM Year 2010			
CHILD & ADULT CARE FOOD PRGMS	2,114	34,742	34,742
RECIPIENT NON REVENUE "99" TOTAL	.: 404,861	1,988,325	1,984,786
RECIPIENT REVENUE "99" TOTAL	.: 0	0	0
RECIPIENT TOTAL	: 404,861	1,988,325	1,984,786

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 NON-MATCH EXPENSES	3,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010 CURRICULUM ADMINISTRATION	686,672	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010	333,072	· ·	v
SPECIAL ED DISCRETIONARY REVENUE 21 F84.048a VOED BASIC GT	20,587	92,511	92,511
Year 2011 CTE FORMULA ALLOCATION Year 2010	4,667,203	0	0
CTE LEADERSHIP CTE FORMULA ALLOCATION	377,544 3,158,155	121,527 254,751	139,365 472,813
CTE CORRECTIONS CTE FORMULA RESERVE Year 2009	20,000 226,120	0 56,045	0 68,020
CTE LEADERSHIP	0	0	23,261
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 F10.555 SPECIAL ASST PROG	18,500	4,493	4,493
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	172,500	39,472	39,472
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 F10.558 CCFP FOOD SERVICE	99,913	28,003	28,003
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	23,000	7,123	7,123
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010			
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	85,000 25,000	51,067 4,979	51,067 4,979

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7521 Transfer Funds to Another Agency

				DISTRICT			
PROJECT NAME	RECIPIENT	00	UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 60 84.287c AFT	SCHOOL LEA	ARNIN	G CENTER				
Year 2010					1 424	120.015	420.045
FED STATE ACTIVITIES					1,424	129,015	129,015
FED FORMULA TO LEA					0	4,742	4,742
Year 2009					0	C 10E	0.405
FED FORMULA TO LEA					0	6,125	6,125
REVENUE 74 FED IMPRO	VING TEACHE	R QU	AL-STA				
Year 2010							
DISCRETIONARY					0	0	0
REVENUE 98 STATE APP	ROPRIATION-	OTHE	R				
Year 2011							
OUTREACH - ARTS					4,030,400	0	0
ENHANCEMENTS - SCIEN	CE				465,800	0	0
Year 2010							
OUTREACH - SCIENCE					5,504	0	0
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2011							
CTE-UTAH FUTURES BUD	GET				151,700	0	0
SCHOOL TRUST LAND PR	ROGRAM				0	0	12,997
		F	RECIPIENT TOTAL	:	14,238,772	799,853	1,083,986

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

DDO JEST NAME	DISTRICT	0	V4- D-4-
PROJECT NAME RECIPIENT 99 MISC/OTH	PGM/REV Budget HER	Current	Year to Date
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION	131,050	0	0
Year 2009 CURRICULUM ADMINISTRATION	213,444	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2009			
CTE NON-TRADITIONAL TRNG	11,000	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010			
FED FORMULA TO LEA Year 2009	848,745	0	0
FED FORMULA TO LEA	137,460	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010			
DISCRETIONARY Year 2009	156,594	0	0
DISCRETIONARY	9,139	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011			
K-12	400,000	36,830	36,830
PUPIL TRANSPORTATION	2,584,400	0	0
HIGH ABILITY STUDENT INITIATIVE	50,000	0	0
SCHOOL TRUST LAND PROGRAM	15,735	0	0
EDUCATOR SALARY ADJUSTMENTS	684,534	0	0
SCHOOL NURSES	614	0	0
EXTENDED YEAR SPECIAL EDUCATORS	7,788	0	0
TEACHER SUPPLIES AND MATERIALS	22,511	0	0
Year 2009			
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	230,664	0	0
RECIPIENT	TOTAL: 5,503,678	36,830	36,830